ANNUAL REPORT

of the Officers of the Town

Jackson
New Hampshire

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1999

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OF THE OFFICERS OF THE

TOWN OF JACKSON
New Hampshire

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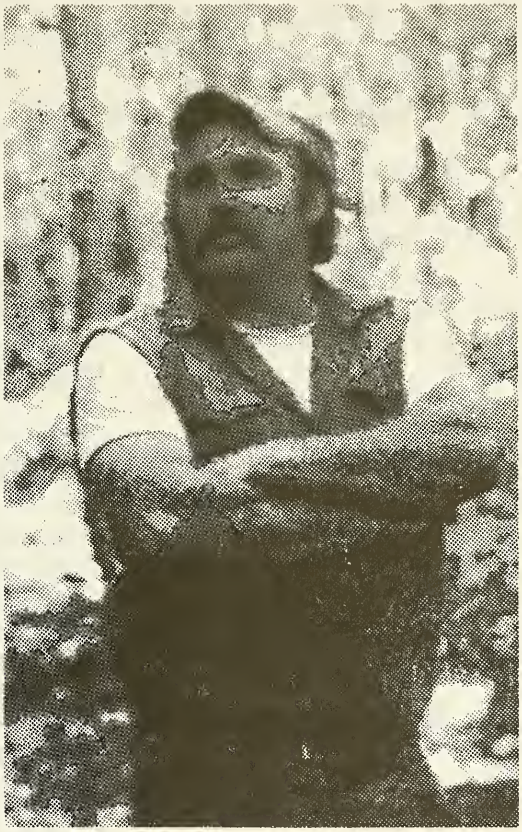
We would like to thank the Historical Society for the postcard views of Jackson, in this years Town Report.



PETER E. KELLY
August 23, 1941 - December 21, 1999

This report of the Town of Jackson, New Hampshire
is dedicated in honor of Peter Kelly

TOWN OFFICERS

MODERATOR
Raymond H. Abbott, Jr. . . .2000

TOWN CLERK/TAX COLLECTOR
William H. Botsford, 2002
DEPUTY TOWN CLERK/TAX COLLECTOR
Susan G. Way *

SELECTMEN
Peter G. Kelly, deceased
Diane H. McClave, 2002
Frank J. DiFruscio, 2000

TREASURER
Ann J. McGraw, 2002
ROAD AGENT
Arthur E. Fernald *

TRUSTEES OF TRUST FUNDS
Kurt M. Kramp, 2001
Ross L. Heald, 2002
Timothy G. Scott, 2000
TRUSTEES OF CEMETERIES
Alicia M. Hawkes, 2001
Ross L. Heald, 2002
Peter Benson, 2000
LIBRARY TRUSTEES
Leslie Schomaker, 2001
Doris Z. Luneau, 2002
Margaret Phillips, 2000

AUDITOR
Frank J. Connolly, 2000

BALLOT INSPECTORS*
Alicia M. Hawkes
Marianne Heald
Diane F. Fernald
SUPERVISORS OF THE CHECK LIST
Margaret O. Kramp, 2004
Mary K. Burack, 2000
Carol M. Brown, 2002

TOWN FOREST FIRE WARDEN*
Gordon W. Lang

*Appointed

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 14th of March, next at nine a.m. of the clock in the morning to act on the following subjects:

1. To choose all the necessary Town Officers for the ensuing year.
   Polls will open at 8:00 A.M. and close at 3:00 p.m.

1 Selectman for	1 year
1 Selectman for	3 years
1 Moderator for	2 years
1 Trustee of Cemeteries for	3 years
1 Trustee of Trust Funds for	3 years
1 Library Trustee for	3 years
1 Auditor for	1 year
1 Supervisor of the Checklist for	6 years

Article #1 will be voted on by ballot during regular polling hours.

2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for same.

3. Town Officers salaries. Selectmen favor. $ 20,650.00

4. Town Officers expenses. Selectmen favor 78,581.00

5. Principal and interest due on the Gray's Inn Note.
   Selectmen favor. 81,584.00

6. Maintenance of Highways. Selectmen favor 208,761.00

7. Expendable Trust Fund for Highway Equipment 20,000.00

8. To see if the Town under RSA 35:1, will vote to create a Capital Reserve Fund for the purchase of a front loader for the Highway Dept. and vote to raise and appropriate the sum of $10,000.00 from taxation to be placed in the newly created fund to be held in the custody of the trustees of trust funds and expended at the vote of town meeting.
Selectmen favor.

9. Police Department. Selectmen favor 76,030.00

10. To see if the Town will vote to raise and appropriate the sum of $28,477.00 for the purpose of purchasing a new police cruiser and authorize the withdrawal of the principal and interest of the previously established New Police Cruiser Capital Reserve Fund with the balance being raised by taxation. Selectmen favor.

11. Fire Department 48,000.00

12. To see if the Town will vote to raise and appropriate the sum of $10,000.00 to be deposited in the previously established Capital Reserve Fund for the Purchase of a New Fire Truck. Selectmen favor.

13. Solid Waste. Selectmen favor. 100,615.00

14. Maintenance of Town Property. Selectmen favor. 30,000.00

15. Maintenance of the Town Park. Selectmen favor. 4,000.00

16. To see if the Town will vote to raise and appropriate the sum of $10,000.00 to be placed in the Expendable Trust Fund known as the Bridge Repair and Maintenance Fund. Selectmen favor.

17. Street Lighting. Selectmen favor. 8,725.00

18. Reconstruction of Sidewalks. Selectmen favor. 7,500.00

19. Street Signs. Selectmen favor. 300.00

20. BC/BS Employees. Selectmen favor. 67,379.00

21. BC/BS retirees and others. Selectmen favor. 24,213.00

22. Social Security, MT, and NH Retirement system. Selectmen favor. 24,000.00

23. Insurance General. Selectmen favor. 20,000.00

24. Legal Expenses and Damages. Selectmen favor. 5,000.00

25. Welfare Claims. Selectmen favor. 2,000.00

26. Emergency Communications. Selectmen favor. 2,700.00

27. Civil Defense. Selectmen favor. 100.00

28. To see if the Town will vote to raise and appropriate the sum of $3,500.00 for hydrant services to be provided by the Jackson Water Precinct. Selectmen favor.

29. To see if the Town will vote to raise and appropriate the sum of $2,000.00 for the Stte Aid Reconstruction Program. Selectmen favor.

30. Planning Board. Selectmen favor. 1,000.00

31. North Country Council. Selectmen favor. 1,755.00

32 To see if the Town will vote to raise and appropriate the sum of $ 19,029.05 for the support of the Jackson Public Library. The sum of $ 9,995.00 to be raised by taxation and the remainder to come from library trust funds and gifts. Selectmen favor.

33. To see if the Town will raise and appropriate the sum of $14,000.00 for the maintenance of the Jackson town cemeteries. The total amount to be withdrawn from the accrued income of the cemetery trust funds. Selectmen favor.

34. To see if the Town will vote to raise and appropriate the sum of $2,5000.00 for the support of the Jackson Bicentennial Committee. Selectmen favor.

35. To see if the Town will vote to raise and appropriate the sum of $500.00 for support of the Eastern Slope Airport Authority. Agreeable to a petition signed by Jerry J. Dougherty, IV, et al. Selectmen favor.

36. To see if the town will vote to raise and appropriate the sum of $1,980.00 for the support of the Children's Health Center. Agreeable to a petition signed by Emily Benson, et al. Selectmen favor.

37. To see if the Town will vote to raise and appropriate the sum of $1,837.00 for the support of the Gibson Center for Senior Services. Agreeable to a petition signed by Paul Lodi, et al. Selectmen favor.

38. To see if the Town will vote to raise and appropriate the sum of $1,285.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Richard Rayder, et al. Selectmen favor.

39. To see if the Town will vote to raise and appropriate the sum of $750.00 in support of Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Agreeable to a petition signed by Leslie Schomaker, et al. Selectmen favor.

40. To see if the Town will vote to raise and appropriate the sum of $1,225.00 to assist the Family Health Centre. Agreeable to a petition signed by Richard Rayder, et al. Selectmen favor.

41. To see if the Town will vote to raise and appropriate the sum of $525.00 for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc. Agreeable to a petition signed by Lori Badger, et al. Selectmen favor.

42. To see if the Town will vote to raise and appropriate the sum of $200.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Frank J. Connolly, Jr., et al. Selectmen favor.

43. To see if the Town will vote to raise and appropriate the sum of $732.00 for the Visiting Nurse Services of Northern Carroll County, Inc. Agreeable to a petition signed by Donald Graves, et al. Selectmen favor.

44. To see if the Town will vote to raise and appropriate the sum of $300.00 in support of the Mt. Washington Valley Chamber of Commerce and Visitors Bureau. Agreeable to a petition signed by Gleb B. G. Barsky, et al.
Selectmen do not favor.

45. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources. Agreeable to a petition signed by George J. Bordash, et al.

45. To act upon other business which may legally come before this meeting.

Given under our hands and seals this 14th day of February in the year of our Lord two thousand.

FRANK J. DIFRUSCIO

DIANE H. MC CLAVE

A true copy attest

William H. Botsford, Town Clerk

SELECTMEN'S REPORT

It was the best of years for the town of Jackson; it was the worst of years for the town, to paraphrase Charles Dickens. After over a dozen years of planning and saving we finally built and moved into our new town office building. Thanks to Bob Holloran, a Jackson resident and architect who spent much time on the planning and process of the project. With all his efforts everything went smoothly. Unfortunately, it was a bittersweet occasion when moving in because Peter Kelly could not be there with us. His untimely passing at such a young age was very sad for all of us. Nobody did more for the town of Jackson than Peter. His foresight, sense of history and common cense will be remembered by all. This spring a dedication ceremony will be held for the new town offices in Peter's honor. It promises to be an emotional day.

This year was also the year our town suffered the abomination of a school tax emanating from Concord. This tax essentially doubled our school education tax. The Board of Selectmen, with encouragement from many town residents are hoping through litigation to overturn this horrendous levy, we stay hopeful that this is a temporary tax. We suggest that residents keep the pressure on your local representatives to work on finding a better solution to funding an adequate education for students in the granite state.

The budget we are presenting to you promises to keep our town tax at the same rate as last year; we have done this without sacrificing any plans for the future. Money is being asked to put away for a future purchase of both highway and fire equipment. Employee raises were given as well as an increase in the cost of health care benefits and we hope that the electorate will approve. Each winter the highway department hires extra personnel to take care of the roads, this year the position was turned into a full time position, as there were no applicants interested in any part time work. Peter, Dee and I discussed the situation and agreed that the full time employment on the highway department was needed. We were very fortunate to have hired Raymond Hill who was born in Jackson, lives in Glen and worked as the supervisor for the state highway

department for many years. Raymond knows Arthur, Ed and Michael and they work together very well.

At this point we would like to thank all the volunteers who make our town the best place to live in the State of New Hampshire. The members of the fire department, planning board, board of adjustment, conservation commission, our building inspector Ted Brown, and our Moderator Ray Abbott. Also special thanks to the historical society and the Jackson Chamber of Commerce for their effort on the town's 200TH bicential anniversary. The town would also like to thank the Dougherty's from Jerry's Furniture for the blinds, and table they provided for the town at their cost. It is also recognized that several local artists, Susan Lunt and Cal Minton have offered to furnish the town with their beautiful artwork. We would also like to thank Tracy Mosston our administrative assistant for her continued good work and our police department for being there when you need them.

Frank J. DiFruscio

Diane H. McClave

BUDGET OF THE TOWN OF JACKSON

PURPOSE OF APPROPRIATEIONS	Appropriation Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year
GENERAL GOVERNMENT:			
Town Officer's Salaries	20,650.00	20,400.00	20,650.00
Town Officer's Expenses	67,555.00	56,307.00	65,136.00
Election & Registrations Expenses	400.00	189.00	400.00
Revaluation of Property/Tax Maps	11,045.00	11,760.00	13,045.00
Legal Expenses	4,000.00	3,560.00	5,000.00
Personnel-BC/BS (Employees)	59,612.00	61,067.00	67,379.00
Personnel-SS, MT, NHR	22,200.00	22,768.00	24,000.00
Planning and Zoning	2,457.00	2,280.00	2,755.00
Town Hall and Other Buildings	9,000.00	4,263.00	30,000.00
Cemeteries	11,500.00	13,035.00	14,000.00
Insurance General	22,500.00	13,184.00	20,000.00
BC/BS Retirees/Others	31,100.00	31,021.00	24,213.00
Advertising and Regional Associations	1,182.00	1,182.00	800.00
Employee Bonus	5,111.00	5,495.00	-0-
PUBLIC SAFETY:			
Police Department	77,800.00	70,968.00	76,030.00
Fire Department	47,500.00	47,523.00	48,000.00
Civil Defense	100.00	100.00	100.00
Emergency Communications	2,700.00	2,980.00	2,700.00
Hydrant Services	3,500.00	3,500.00	3,500.00

HIGHWAYS, STREETS AND MAINT:			
Town Maintenance	170,006.00	164,633.00	208,761.00
Street Lighting	8,725.00	8,608.00	8,725.00
Street Signs	300.00	62.00	300.00
Sidewalk Reconstruction	10,000.00	9,967.00	7,500.00
State Aid Reconstruction	2,000.00	2,000.00	2,000.00
Repair & Resurface Roads	30,000.00	31,575.00	
SANITATION:			
Solid Waste	95,965.00	84,501.00	100,615.00
HEALTH:			
Health Agencies and Social Services	8,932.00	8,932.00	8,534.00
WELFARE:			
General Assistance	3,000.00	-0-	2,000.00
CULTURE AND RECREATION:			
Parks, Recreation and Patriotic Purposes	7,000.00	3,538.00	4,000.00
Library	14,810.00	9,995.00	16,070.00
Bicentennial			2,500.00
DEBT SERVICE:			
Principal on long Term Note	66,667.00	66,667.00	66,667.00
Interest on Long Term Note	18,273.00	18,257.00	14,867.00

CAPITAL OUTLAY:			
Ambulance	21,741.00	21,741.00	
OPERATING TRANSFERS OUT:			
PAYMENTS TO SPECIAL ACCOUNTS			
Exp. Trust Fund-Repair/Purch. Hwy Equip.	69,449.00	57,749.00	20,000.00
Town Office Building (from Surplus)	55,000.00	55,000.00	-0-
Exp.Trust Bridge Maint. /Painting	10,000.00	10,227.00	10,000.00
Police Cruiser			17,693.00
PAYMENTS TO CAPITAL RESERVE FUNDS			
Police Cruiser	26,776.00	-0-	10,784.00
Town Administrative Office	25,000.00	25,000.00	-0-
New Fire Truck	10,000.00	10,000.00	10,000.00
Loader	-0-	-0-	10,000.00
TOTAL APPROPRIATIONS	$1,053,556.00	$960,035.00	$938,724.00
Less: Amount of Estimated Revenues, Exclusive of Taxes			379,595.00
			$559,129.00

SOURCES OF REVENUE

SOURCES OF REVENUE FROM LOCAL TAXES:	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
Land Use Change Tax	-0-	1,150.00	40,000.00
Yield Taxes	1,000.00	7,729.00	2,00.00

Interest & Penalties on Delinquent Taxes	9,000.00	8,767.00	6,000.00
LICENSES, PERMITS & FEES:			
Building Permits/Septic System Fees	1,000.00	2,400.00	1,000.00
Motor Vehicle Permit Fees	125,000.00	158,754.00	130,000.00
Subdivison Fees	500.00	393.00	200.00
FROM FEDERAL GOVERNMENT:			
Federal Forest land Reimbursement	-0-	23,734.00	-0-
FROM STATE GOVERNMENT:			
Shared Revenue- Town's Portion	4,000.00	12,609.00	4,000.00
Highway Block Grant	26,000.00	28,764.00	20,000.00
Rooms & Meals Distribution	6,000.00	13,418.00	7,000.00
Gasoline Tax Refund/Fire Warden's Reimb.	500.00	606.00	500.00
CHARGES FOR SERVICES:			
Income from Departments/Income of Cruiser	500.00	2,058.00	500.00
Reimbursement: BC/BS & Emerg. Comm.	31,100.00	33,919.00	21,611.00
Reimbursement on Library & Cemetery Payroll	15,060.00	15,756.00	15,500.00
MISCELLANEOUS REVENUES:			
Rental of Municipal Property	100.00	-0-	-0-
Interest on Investments	15,000.00	29,370.00	15,000.00
Cable TV Franchise Fees	7,541.00	7,096.00	6,500.00

INTERFUND OPERATING TRANSFERS IN:			
Transfer From Surplus	90,000.00	213,500.00	50,000.00
Library Trust Funds	4,815.00	-0-	-0-
Cemetery Trust funds	11,500.00	13,000.00	14,000.00
Police Cruiser Capital Reserve fund	10,200.00	-0-	10,784.00
Highway Equip. Repair, Purchase fund	61,773.00	42,537.00	35,000.00
Bridge Repair & Maintenance Fund	-0-	227.00	-0-
Ambulance Capital Reserve	21,741.00	21,741.00	-0-
TOTAL APPROPRIATIONS	$442,330.00	$637,528.00	$379,595.00

RESULTS OF THE JACKSON TOWN MEETING MARCH 9, 1999

Polls were opened at 8:00 AM by Moderator Raymond Abbott Jr. and closed at 3:00 PM. The meeting was called to order by Raymond Abbott Jr. at 7:00 PM. A prayer was then offered by Reverend Pojen Lee. Moderator Abbott asked for a moment of silence in remembrance of Eleanor Lang, the former administrative assistant who passed away in October.

Moderator Raymond Abbott, Jr. introduced House Majority Leader Representative Gene Chandler who presented a report on the alternatives being considered in Concord for education funding. Jackson's other state representative, Henry Mock, also spoke briefly.

ARTICLE 1. Results of the ballot voting were given:

Selectmen for 3 years	Diane H. McClave	228
Town Clerk/Tax Collector	William H. Botsford	165
	Susan G. Way	71
Trustee of Trust Funds for 3 years	Ross L. Heald	221
Library Trustee for 3 years	Doris Luneau	201
Auditor for 1 year	Frank J. Connolly Jr.	226
Treasurer for 1 year	Ann J. McGraw	220

Above officers that were present were sworn in by Moderator, Raymond Abbott.

ARTICLE 2. To see if the town will vote to adopt an amendment to the Town of Jackson Zoning Ordinance pertaining to Personal Wireless Service Facilities specifying siting, regulation and enforcement procedures as proposed and recommended by the Jackson Planning Board. This article was on the ballot and received 175 yes votes and 37 no votes.

ARTICLE 3. Voted to raise such sums as necessary to defray Town charges for the ensuing year and make appropriations for the same.

ARTICLE 4. Voted $20,650.00 Town Officers Salaries

ARTICLE 5. Voted $79,000.00 Town Officers Expenses

ARTICLE 6. Voted $84,940.00Principle and interest due on the Gray's Inn Note.

ARTICLE 7. Voted $170,006.00 Maintenance of Highways.

ARTICLE 8. Voted $10,000.00 Reconstruction of Sidewalks.

ARTICLE 9. Voted $300.00 Street Signs.

ARTICLE 10. Voted $77,800.00 Police Department

ARTICLE 11. Requested $47,500.00 for the Fire Department.

ARTICLE 12. Voted $2,700.00 Emergency Communications.

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of $10,000.00 to be deposited in the previously established a Capital Reserve Fund for the Purchase of a New Fire Truck. This article was approved.

ARTICLE 14. Voted $95,965.00 Solid Waste Disposal

ARTICLE 15. Voted $9,000.00 Maintenance of Town Property.

ARTICLE 16 Voted $7,000.00 Maintenance of Town Park.
ARTICLE 17. To see if the Town will raise and appropriate the sum of $11,500.00 for the maintenance of the Jackson cemeteries. The total amount to be withdrawn from the accrued income of the Cemetery Trust Funds. This article was approved.
ARTICLE 18 Voted $8,725.00 Street Lighting.
ARTICLE 19. Voted $59,612.00 Blue Cross/Blue Shield for employees.
ARTICLE 20. Voted $22,200.00 Social Security, MT and NH Retirement System.
ARTICLE 21. To see if the town will raise and appropriate the sum of $5,111.00 to fund a year end merit pay pool for town employees. This article was amended to add that the merit pay increase be added to the employees base pay so that future increases would be figured from the new base pay amount. The amendment and the article as amended were approved.
ARTICLE 22. Voted $31,100.00 BC/BS Retirees and others.
ARTICLE 23. Voted $22,500.00 for Insurance General.
ARTICLE 24. To see if the Town will raise and appropriate the sum of $14,810.00 for the support and maintenance of the Jackson Public Library. The sum of $9,995.00 to be raised by taxation and the remainder to come from library trust funds and gifts. This article was approved.
ARTICLE 25. Voted $1000.00 for Planning Board.
ARTICLE 26. Voted $1,457.00 for North Country Council, Inc.
ARTICLE 27. Voted $4,000.00 for Legal Expenses and Damages.
ARTICLE 28. Voted $100.00 for Civil Defense.
ARTICLE 29. Voted $3,000.00 for Welfare Claims.
ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of $25,000.00 to be placed in the previously established Town Administrative Office building Capital Reserve Fund, and under RSA 35:15 to further appoint the Board of Selectmen as agents to expend. This was amended to read as follows: To see if the Town will vote to raise and appropriate the sum of $80,000.00 for the purpose of building a new town office building with $55,000.00 to be expended from surplus and $25,000.00 to be raised by taxation and further under RSA 35:15 to appoint the Board of Selectmen as agents to expend the funds and accumulated interest in the previously established Town Administrative Office Building Capital Reserve Fund for that purpose. This amendment was passed by voice vote and accepted. The article was voted as amended.
ARTICLE 31. To see if the town will vote to raise and appropriate the sum of $300.00 for the support of the Mt. Washington Valley Chamber of Commerce. This article was defeated after a brief discussion.
ARTICLE 32. To see if the town will vote to raise and appropriate the sum of $500 for the support of the Eastern Slope Airport Authority. This article was accepted.
ARTICLE 33. To see if the town will vote to raise and appropriate the sum of $682.00 for the support of the Mt. Washington Valley Economic Council. After some discussion this article was accepted.

ARTICLE 34. Voted $1,925.00 for Children's Health Center
ARTICLE 35. Voted $1,837.00 for Gibson Center for Senior Services.
ARTICLE 36. Voted $1,245.00 for Carroll County Mental Health Services.
ARTICLE 37. Voted $1,189.00 for Family Health Centre.
ARTICLE 38. Voted $525.00 for Early Intervention Program
ARTICLE 39. Voted $200.00 for Starting Point
ARTICLE 40. Voted $732.00 Visiting Nurse Services of Northern Carroll County Inc.
ARTICLE 41. Voted $750.00 Tri-County Community Action Fuel Assistance program.
ARTICLE 42. Voted $529.00 to defray expenses of Disaster Services of the Mt. Washington Valley Chapter American Red Cross
ARTICLE 43. Voted $30,000.00 to repair and resurface Town roads.
ARTICLE 44. Voted $3,500.00 for hydrant services to be provided by the Jackson Water Precinct.
ARTICLE 45. Voted $69,449.00 for the purchase of a new highway truck $30,000.00 to be withdrawn from the previously established Highway Equipment Purchase, Repair and Lease Fund with the balance to be raised by a trade-in and taxation.
ARTICLE 46. Voted $2,000.00 for State Aid Reconstruction Program.
ARTICLE 47. Voted $21,741.00 for a new Ambulance and to authorize withdrawal of $21,741.00 from the previously established Ambulance Capital Reserve Fund.
ARTICLE 48. Voted $10,000.00 for the expendable Trust Fund for Bridge Repair and Maintenance Fund.
ARTICLE 49. Voted $26,776.00 to purchase a new police cruiser and authorize the withdrawal of the principal and interest of the previously established New Police Cruiser Capital Reserve Fund.
ARTICLE 50. To see if the Town will vote to urge the General Court of New Hampshire, US Congress, and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will return the political process to the will of the people, encourage participation by qualified candidates with limited means, reduce the influence of moneyed special interests on elections and lawmaking and restore the principal of "one person, one vote" elections. Sarah Clemons spoke on this article, in the absence of Jeffrey B. Peters who signed it. The article was accepted.
ARTICLE 51. To act upon other business which may legally come before this meeting. It was noted that funds cannot be raised under this article. Peter Benson remarked about the lack of space at the fire department. They are currently working on the possibility of a 24' x 32' addition with fundraising to be done by the fire department. Bill Kelley asked about using some of the space currently being used by the highway department. Tom Franco asked about painting the roof of the Gray's Inn Garage and Selectmen Kelly said that this was being considered.

Tim Scott wanted to say Thank You to Tracy Mosston for the extra work needed to compile the records since the loss of Ellie. Selectmen Kelly thanked ray Abbott for serving as Moderator for over thirty years and encouraged him to continue. There was some discussion about the polling hours for town meeting. It was pointed out that if people had to be out of town during the posted hours that absentee ballots are available. Bruce Hill spoke to encourage new members to the fire department.

There being no further discussion, a motion was made to dissolve the meeting. The meeting was adjourned at 9:05 pm.

William H. Botsford

WILLIAM H. BOTSFORD
JACKSON TOWN CLERK

A True Copy Attest

1999 TAX RATE COMPUTATION

Total: Town Appropriation		$ 1,053,556.00
Less: Revenues		(-)616,910.00
Less: Shared Revenues		(-) 6,496.00
Add: Overlay		20,448.00
War Service Credits		6,600.00
Net Town Appropriation		456,598.00
Net School Tax Assessment		791,443.00
Adequate Education Grant	(-)	360,563.00
		430,880.00
State Education Taxes to be Remitted to state		1,021,282.00
County Tax Assessment		133,783.00
Less: Shared Revenues	(-)	1,379.00
		132,404.00
Total of Town, School, County & State		2,041,164.00
Less: War Service Credits		6,000.00
Total Property Tax Commitment		2,035,164.00

Tax Rate	
Municipal	3.22
Local School	3.05
County	0.94
State School	7.30
	14.51

SUMMARY OF VALUATION

VALUATION:		
LAND		$75,262,160.00
Current Use Land (At Current Use Values)	$367,761.00	
Conservation Restriction Land	14,105.00	
Residential	68,661,294.00	
Commercial	6,219,000.00	
	$75,262,160.00	
BUILDINGS		$64,838,200.00
Residential	54,395,100.00	
Manufactured Housing/Trailers	54,000.00	
Commercial	10,389,100.00	
	$64,838,200.00	
PUBLIC UTILITIES	$ 1,392,012.00	
TOTAL VALUATION BEFORE EXEMPTIONS		141,478,267.00
LESS: ELDERLY EXEMPTIONS		(-) 115,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED		139,981,255.00

GENERAL FUND BALANCE SHEET
Assets and Liabilities
December 31, 1999

ASSETS:		
Cash in Hands of Treasurer		$1,307,137.00
NOW Checking Account-Bank of NH	140,206.00	
Escrow Savings Account-Bank of NH	5,406.00	
Olive Godfrey's Bequest-First NH Bank	3,320.00	
MBIA-Investment account	1,155,712.00	
MBIA-Sate Aid Reconstruction Acct.	2,493.00	
	1,307,137.00	
Amounts Due to Town:		
Joint Highway Construction due from state	8,000.00	
Unredeemed Taxes less allowance for abatements	191,150.00	
Uncollected taxes less allowance for overlay	27,828.00	
	226,978.00	
TOTAL ASSETS:		$1,534,115.00
LIABILITIES:		
Accrued Payroll and Payroll Taxes	697.00	
Replacement Chair Fund (Escrow)	492.00	
Prospect Farm Acct. Baker Trust (Escrow)	497.00	
Sidewalk Construction Donation Fund (Escrow)	96.00	
Flood Damage (Escrow)	1,327.00	
Administrative Costs (Escrow)	2,872.00	
Interest on Escrow Acct.	122.00	
	5,406.00	
State and Town Joint Highway Construction Acct.		
Balance in State Treasurer	8,000.00	
Balance in town Treasurer	2,493.00	
	10,493.00	
School Districts Appropriation Payable	491,493.00	
State School Education Tax Appropriation Payable	660,719.00	
TOTAL LIABILITIES		$1,168,785.00
Surplus as of December 31, 1998	538,504.00	
Surplus as of December 31, 1999	365,357.00	

SCHEDULE OF TOWN PROPERTY

As of December 31, 1999:

Town Hall Land and Buildings		$ 160,000.00
Town Hall Furniture and Equipment		1,000.00
Town Office Building		165,000.00
Office, Furniture and Equipment		25,000.00
Police Department, Equipment		40,500.00
Library, Building Only		47,000.00
Library, Furniture and Equipment		20,000.00
Police Department, Trailer		8,700.00
Fire Department, Equipment		295,000.00
Highway/Fire Department, Land and Buildings		150,000.00
Highway Department, Equipment		327,000.00
Highway Department, Supplies		35,000.00
Ambulance (Jackson's Share of Capital Costs)		30,750.00
Ambulance, Equipment and Supplies		14,500.00
Communications Building Tyrol		3,000.00
Communications Equipment		12,000.00
Parks, Commons and Playgrounds, Field House		278,000.00
School, Land and Buildings		453,100.00
All other Property and Equipment:		1,019,973.00
Prospect Farm, Land Only	$194,350.00	
Profile Rock, Land Only	4,800.00	
Former Transfer Site, Meloon Road	10,650.00	
Bartlett Jackson joint Land only	197,350.00	
Transfer Site Equipment, Buildings and Improvements.	135,873.00	
Gray's Inn Property, Land and Garage	469,700.00	
Highlands Road, Land Only	7,250.00	
	1,019,973.00	
		$ 3,085,523.00

TAX COLLECTOR'S REPORT

Summary of Tax Accounts
Fiscal Year Ending December 31, 1999

Uncollected taxes beginning fiscal year:	1999	1998 ----Levies of ------	1997
Property Taxes		$ 96,619.02	
Taxes Committed this year:			
Property	2,025,495.00		
Land Use Change	1,150.00		
Yield Taxes	7,728.68		
Overpayments:			
Property taxes	4,732.19	36.00	
Interest collected on delinquent taxes	1,416.79	7,350.55	
TOTAL DEBITS	**$2,040,522.66**	**$104,005.57**	
Remitted to treasurer 1999			
Property Taxes	1,836,077.40	96,655.02	
Land Use Change	1,150.00		
Yield Taxes	7,728.68		
Interest	1,416.79	7,350.55	
Uncollected Taxes at end of year:			
Property taxes	194,149.79		
TOTAL CREDITS	**$2,040,522.66**	**$104,005.57**	

SUMMARY OF TAX LIEN ACCOUNTS
FOR FISCAL YEAR ENDING December 31, 1999

		Prior	Year	Levy's
	1998 Levy	1997	1996	1995
Unredeemed Liens Beginning of year		18,522.17	6,575.58	275.56
Liens Executed during year	27,321.10			
Interest & Cost Collected	2,331.83	1,112.09	1,978.65	
TOTAL DEBITS	**$29,652.93**	**$19,634.26**	**$8,554.23**	**$275.56**
Remitted to Treasurer				
Redemptions	13,235.98	6,208.62	5,422.06	
Interest & Costs Collected #3190	2,331.83	1,112.09	1,978.65	
Unredeemed Liens balance end of year #1110	14,085.12	12,313.55	1,153.52	275.56
TOTAL CREDITS	**$29,652.93**	**$19,634.26**	**$ 8,554.23**	**$275.56**

Respectfully Submitted,

William H. Botsford
Tax Collector

TOWN CLERKS REPORT - 1999

Automobile Permit Fees	
1999 93 Permits	7,395.00
2000 1196 Permits	145,316.00
2001 17 Permits	6,011.00
	$ 158,73.00

Automobile Permit Fess		158753.50
Marriage License Fees Paid to State Treasurer (33 @ $38.00)		1,254.00
Certified Copy Fees Paid to State		383.00
Filing Fees		9.00
Dog License Fees		185.00
Photocopies		11.50
Postage Paid		5.65
Returned Checks Recovered		707.50
Returned Check Charges		10.00
TOTAL RECEIPTS	$	161,319.15

Respectfully Submitted,

William H. Botsford

William H. Botsford
Town Clerk

TREASURER'S REPORT
SUMMARY OF RECEIPTS

GENERAL FUND			
Received From:			
Tax Collector	$	1,980,667.67	
Town Clerk		161,319.15	
Federal Government		23,734.00	
State Government		55,396.17	
Refunds/Reimbursements		139,785.33	
Other Sources		404,977.25	
Total Receipts for 1999		2,765,879.57	
Balance on Hand: January 1, 1999		102,947.84	
		2,868,827.41	
Paid out by Selectmen's orders		2,728,621.49	
Balance on Hand: December 31, 1999			$140,205.92
ESCROW ACCOUNT			
Balance on Hand January 1, 1999	$	11,669.75	
Receipts		15,472.00	
Interest		121.77	
	$	27,263.52	
Withdrawals		21,857.51	
Balance on Hand December 31, 1999			$ 5,406.01
OLIVE GODFREY'S BEQUEST SAVINGS ACCOUNT- FIRST NH			
Balance on Hand January 1, 1999		4,381.14	
Interest		65.33	
	$	4,446.47	
Withdrawals		1,126.69	
Balance on Hand December 31, 1999			$ 3,319.78
MBIA INVESTMENT ACCOUNT			
Balance on Hand January 1, 1999	$	686,553.40	
Deposits		800,000.00	
Interest		29,158.66	
	$	1,515,712.06	
Withdrawals		360,000.00	
Balance on Hand December 31, 1999			$1,155,712.06

MBIA STATE AID RECONSTRUCTION ACCOUNT

Balance on Hand January 1, 1999	$	469.00	
Deposits		2,000.00	
Interest		24.26	
Balance on Hand December 31, 1999			$ 2,493.26

DETAIL OF RECEIPTS

TAX COLLECTOR

1998	Property Taxes	96,655.02	
1998	Interest	7,350.55	
1999	Property Taxes	1,836,077.40	
1999	Interest	1,416.79	
1999	Yield Tax	7,728.68	
1999	Land Use Change Tax	1,500.00	
Redemption's	Lien	24,866.66	
	Costs	5,422.57	
			$1,980,667.67

TOWN CLERK

Auto Registrations	158,753.50	
Certified Copies	383.00	
Dog Licenses	185.00	
Filing Fees	9.00	
Marriage Licenses	1,245.00	
Miscellaneous	734.65	
		$ 161,319.15

FEDERAL GOVERNMENT

Payment in Lieu of Taxes	$ 23,734.00

STATE GOVERNMENT

Highway Block Grant	28,764.08
Revenue Sharing	12,609.00

Rooms and Meals Distribution	13,417.52	
Highway Road Toll	355.32	
Fire Wardens Expenses	250.25	
		$ 55,396.17

REFUNDS AND REIMBURSEMENTS

Blue Cross & Blue Shield	32,830.26	
Cemetery Payroll	7,920.00	
Library Payroll	7,835.88	
Compensation Funds of N.H.	5,628.53	
Emergency Communications	1,089.23	
Town of Bartlett	1,157.64	
New Hampshire Municipal Assoc.	488.04	
Trustee's of Trust Funds	82,457.64	
Miscellaneous	378.11	
		$139,785.33

OTHER SOURCES

Building Permits	600.00	
Income from Departments	1,822.60	
Interest	1,761.15	
Planning Board	392.98	
Police Department	235.00	
Septic System Application Fees	1,800.00	
Transfers	360,000.00	
Cable TV Franchise Fees	7,540.69	
Trustee's of Trust Funds	27,251.80	
Miscellaneous	3,573.03	
		404,977.25
Total Receipts for 1999		2,765,879.57
Balance on Hand January 1, 1999		102,947.84
		2,868,827.41

Respectfully Submitted,

Ann J. McGraw

Ann J. McGraw, Treasurer

Town of Jackson, New Hampshire

SUMMARY OF PAYMENTS

General Government	(Detail I)	$ 94,886.79
Protection of Persons and Property	(Detail II)	234,192.90
Health and Sanitation	(Detail III)	94,217.90
Highways and Bridges	(Detail IV)	219,199.54
Library	(Detail V)	9,995.00
Public Welfare	(Detail VI)	-0-
Parks and Recreation	(Detail VII)	3,538.05
Public Service Enterprises	(Detail VIII)	13,035.12
Unclassified	(Detail IX)	1,033,355.02
Debt Service	(Detail X)	84,923.75
Payments to other Governmental Divisions	(Detail XI)	801,071.50
Total Expenditures for 1999		2,588,415.57
Cash on Hand in General Fund: December 31, 1999		140,205.92
		$ 2,728,621.49

DETAIL OF PAYMENTS

Detail I:

General Government		$ 94,886.79
Town Officers' Salaries (Detail I-A)	$ 20,399.93	
Town Officers' Expenses (Detail I-B)	54,427.66	
Election and Registration Expenses	189.11	
Expenses of Town Buildings/Property	4,263.35	
Reappraisal and Tax Map Updates	11,760.00	
Data Processing of Tax Bills	2,664.74	
Regional Associations:		
Eastern Slope Airport Authority	500.00	
Mt. Washington Valley Economic Council	682.00	
	$ 94,886.79	

Detail I-A:

Peter E. Kelly	(Selectman)	$ 3,000.00
Frank J. DiFruscio	(Selectman)	3,500.00
Diane H. McClave	(Selectman)	3,000.00
Ann J. McGraw	(Treasurer)	1,200.00
William H. Botsford	(Town Clerk/Tax Collector)	9,249.93
Frank J. Connolly	(Auditor)	300.00

Margaret O. Kramp	(Sup'r. of Check List)		50.00
Mary K. Burack	(Sup'r. of Check List)		50.00
Carol M. Brown	(Sup'r. of Check List)		50.00
			$ 20,399.93

Detail I-B:

Salary - Adm. Ass't.		$ 21,897.00
Tracy Mosston	$ 21,897.00	
Repairs, Parts, Equipment		1,602.20
Supplies and Postage		4,032.71
Telephone		1,420.67
Septic System Design Inspections		1,587.90
Contract Hire		2,805.41
Brown, Theodore	298.91	
Jones, Jacquelyn	96.00	
Way, Susan G.	1,930.50	
	$ 2,805.41	

Town Clerk/Tax Collector's Expenses		$12,271.90
Wages:		
Susan Way	5,611.50	
William Botsford	1,964.11	
C.C. Registry of Deeds	968.00	
Tax Redemption Fees		
Supplies, Postage		
Equip., Workshops, etc.	1,930.50	
	$ 12,271.90	
Selectmen's Expenses		900.00
Treasurer's Expenses		315.93
Board of Adjustment Expenses		67.27
Auto Permit Fees Paid to Town Clerk		171.00
Association Dues		834.70
Registry of Deeds/Registry of Probate		63.00
Town Reports/Printing Expenses		828.50
Miscellaneous		404.95
Office Rent and Utilities		5,224.52
		$ 54,427.66

Detail II:

Protection of Persons and Property	$234,192.90
Police Department (Detail II-A)	72,537.94
Fire Department (Detail II-B)	47,522.59

Bartlett-Jackson Ambulance Service		0.00
Emergency Communications		2,980.47
Planning and Zoning		2,279.82
Office Expenses/Postage	484.59	
Wages – Diane McClave	338.25	
No. Country Council- Dues	1,456.98	
	$ 2,279.82	
Insurance - General		13,184.17
Blue Cross/Blue Shield - Employees		61,067.24
Blue Cross/Blue Shield - Retirees/Others		31,020.67
Civil Defense		100.00
Hydrant Services		3,500.00
		$234,192.90

Detail II-A:

Salaries		$ 59,755.00
Kelly, John B.	$ 26,382.00	
Moulton, John E.	33,373.00	
	$ 59,755.00	
Gasoline/Lubricants		2,879.48
Repairs/Replacement Parts		1,774.49
Supplies		1,283.40
Special Equipment		1,498.37
Telephone/Fax		1,540.60
Heat		466.87
Electricity		675.71
Miscellaneous		564.02
Holiday Pay		2,100.00
Kelly John B.		914.00
Moulton, John E.		1,186.00
		$ 2,100.00
		$ 72,537.94

Detail II-B:

Wages and Fire Warden's Expenses		$ 16,435.00
Auch, Gregory	$ 216.00	
Bennett, Kevin	841.00	
Benson, Peter M	413.00	
Bryan, Mark	463.00	
Chichwak, James	554.00	

Costello, Carrie	688.00	
Crowther, Kenneth C.	1,644.00	
Davis, Randy P.	347.00	
Demroe, Carl C.	241.00	
Dubie, Edward F.	3,640.00	
Edgerly, John E.	729.00	
English, Benjamin W.	369.00	
Hardin, Parkman	157.00	
Henry, Jay F.	838.00	
Hill, Bruce	622.00	
Lang, Gordon W.	622.00	
Levine, Leonard	369.00	
Peterson, Anne	448.00	
Rayder, Richard	557.00	
Sieg, Philip	491.00	
Steward, Kimberly	1,388.00	
Thayer, Christopher R.	332.00	
Weeder, Michael A.	394.00	
	16,435.00	
Fire Warden's Expenses: Forest Fire Training		
Benson, Peter M.	55.02	
Clemons, Michael P.	55.02	
Crowther, Kenneth C.	55.02	
Dubie, Edward F.	55.02	
English, Benjamin W.	55.02	
Davis, Robert	55.02	
Lang, Gordon W.	64.38	
	394.50	
Miscellaneous Warden's Expenses	106.00	
	500.50	
Total Wages & Fire Warden Expenses		$16,935.50
Gasoline/Diesel Fuel/Lubricants	444.87	
Repairs/Replacement Parts	4,710.93	
Supplies	7,797.26	
Special Equipment	9,692.00	
Telephone	594.27	
Heating Fuel	2,907.37	
Electricity	1,563.22	
Physicals/Hepatitis screening	259.17	
Training Expenses	1,500.00	
Contract Hire:	1,118.00	
Johnson, Richard 288.00		

Lang, Gordon	784.00		
Lowd, Raymond	316.00		
	1,118.00		
Total Fire Department			$ 47,522.59
Detail III:			
Health and Sanitation			$94,217.90
Health Related Social Service			
Carroll County Mental Health		1,245.00	
Children's Health Center		1,925.00	
Children Unlimited		525.00	
Community Action Program		750.00	
Family Health Center		1,189.00	
Gibson Senior Center		1,837.00	
Red Cross		529.00	
Starting Point		200.00	
Visiting Nurses		732.00	
		8,932.00	
Solid Waste Disposal (Detail III-A)			$85,285.90
Wages:		18,639.00	
Hill, Timothy	5,537.50		
Kelly, Timothy	13,101.50		
	18,639.00		
Bartlett-Jackson Operating Account		2,750.69	
(See detail under B-J Transfer)			
Repair & Replacement Parts		210.00	
Hauling Fees (N. Conway Incinerator)		15,220.00	
Tipping Fees		43,677.96	
Contract Hire:		4,788.25	
Bennett, Arnold	3,064.00		
Kelly, Peter E.	336.00		
Pollard, Michael	1,092.25		
	4,788.25		
Total Solid Waste Disposal			$85,285.90
Detail IV:			
Highways and Bridges			$219,199.54

Maintenance (Detail IV-A)		166,988.54	
Street Lighting		8,607.60	
Street Signs		62.39	
Sidewalk Construction		9,966.55	
Repair/Resurface Roads		31,575.00	
State Aid Reconstruction		2,000.00	
		219,199.54	
Detail IV-A:			
Wages:		83,975.00	
Clemons, Michael	23,893.00		
Dubie, Edward	23,457.00		
Fernald, Arthur	26,225.00		
Hill, Timothy	2,800.00		
Waterhouse, Ray	7,600.00		
	83,975.00		
Gasoline/Diesel Fuel/Lubricants		6,337.57	
Repair & Replacement Parts		31,961.62	
Supplies		1,636.91	
Special Equipment		6,000.00	
Telephone		639.87	
Heating Fuel		679.34	
Electricity		658.15	
Contract Hire		-0-	
Sand/Gravel/Rock		17,615.02	
Salt		16,668.73	
Miscellaneous		815.79	
Total Highway Maintenance		166,988.00	
Detail V:			
Library			$9,995.00
Detail VI:			
Welfare			-0-
Detail VII:			
Recreation and Parks			$3,538.05
Electricity, Water, Supplies, etc.		2,179.38	
Contract Hire:		1,358.67	
Fernald, Daniel	260.00		
Kelly, Peter E.	710.67		
Kelly, Timothy	388.00		
	1,358.67		

Detail VIII

Public Service Enterprises- Cemeteries		$ 13,035.12

Detail IX:

Unclassified		$1,033,355.02
Legal Expenses	3,560.00	
Employee Social Security/Medicare Tax	15,914.92	
New Hampshire Retirement	6,852.74	
Tax Liens bought by town	27,321.10	
Tax Abatements, Refunds, Overpayments	6,149.09	
Funds to be reimbursed by Trustees	157,830.44	
Cemetery/Library Payroll to be reimb.	15,725.88	
Transfers to investment Account	800,000.00	
	1,033,355.02	

Detail X:

Debt Service		$84,923.75
Gray's Inn Property		
Long Term Note	66,667.00	
Interest on Note	18,257.08	
	84,923.75	

Detail XI:

Payments to Other Governmental Divisions			$801,071.50
Jackson School District		$620,402.00	
1998-99 year	320,402.00		
1999-00 year	300,000.00		
	620,402.00		
Carroll County Tax		133,783.00	
Marriage License Fees Paid to State		1,330.00	
Vital Records Search Fees Paid to State		343.00	
Dog License Fees Paid to State		113.50	
Trustee's of Trust Funds		45,100.00	
Capital Reserve Fund			
Town Office Bldg	25,000.00		
Fire Truck	10,000.00		
	35,000.00		

Expendable Trust Fund

Bridge Repair Fund.	10,000.00
Civil defense fund	100.00
	10,100.00

Total Expenditures for 1999

General Government	Detail I	$94,886.79
Protection of Persons & Property	Detail II	$234,192.90
Health & Sanitation	Detail III	$94,217.90
Highways and Bridges	Detail IV	$219,199.54
Library	Detail V	$9,995.00
Public Welfare	Detail VI	-0-
Parks & Recreation	Detail VII	$3,538.05
Public Service Enterprise	Detail VIII	$13,035.12
Unclassified	Detail IX	$1,033,355.02
Debt Service	Detail X	$84,923.75
Payments to other Governments	Detail XI	$801,071.50
Total Expenditures for 1999		$2,588,415.57
Cash on Hand in General Fund: December 31, 1999		$140,205.92
		$2,728,621.49

Respectfully submitted,

Tracy Mosston

Tracy Mosston
Administrative Assistant
To the Board of Selectmen

BARTLETT-JACKSON TRANSFER STATION
OPERATING ACCOUNT - 1999

Beginning Balance: January 1, 1999	$ 2,194.74
Deposits	1,696.44
Check # 743 cashes/acct. not charged	11.72
Sub-Total	18,902.90
Less Expenses	16,699.85
Balance on hand: December 31, 1997	$ 2,203.05
EXPENSES- OPERATING ACCOUNT	
AT & T	104.65
Barrington Baler, container wheel	77.44
Bell Atlantic	392.54
Conway Tractor, tractor repairs	171.08
W. Frechette Tire Co., tire repairs	331.77
Groan & McGurn, pallet jack	30.00
Reginald Illsley, tractor rental	1,025.00
Isaacson Steel, steel round and plate	202.60
Labonville,Inc., steel cable	95.00
Lucy Lumber, misc. bldg. Supplies	264.33
New Hampshire Electric	3,681.55
North Conway Incinerator, haul off	7,620.46
Postmaster, stamps	33.00
Jonathan Taylor, flood light repairs	45.00
Tims Garage, equipment repairs	1,293.00
White Mountain Auto, equipment maintenance	1,319.18
Wildcat Service Station, kerosene	8.25
* check fee for returned check	5.00
Total	$ 16,699.85
INCOME FOR OPERATING ACCOUNT	
Bartlett's Share	$ 3,000.00 (60%)
Jackson's Share	2,000.00 (40%)
Tires	1,206.00
Refrigerators	925.00
Mattresses	4,920.00
Air Conditioners	110.00
Furniture	1,230.00
Ice Maker	5.00
North Conway Incinerator, cans	3,300.44
Total	$16,696.44

Respectfully Submitted

Brenda Bowley, Bookkeeper

1999 Annual Report

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that he has examined the accounts, books, vouchers, statements and other financial records of the town and its various officers.

Auditor was informed that the general ledger has been converted to computer during 1999.

Auditor found the accounts, books, vouchers, statement and other financial records of said town and its officers to be true and accurate in all other respects.

Respectfully submitted,

Frank J. Connolly, Jr.
Auditor

February 4, 2000

1999 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Principal: Begin Balance	Principal: New Funds and / or Additions	Principal: Cash +/- on Secur.	Principal: With-draw.	Principal: End Balance	Income: Begin Balance	Income: Income	Income: Expended	Income: End Balance	Total: Grand Total Principal + Income
1928	Jackson Cemetery	Cemetery	PDIP	31530.00	800.00	0.00	0.00	32330.00	10388.25	1901.88	7668.20	4621.93	36951.93
1996	New Plots	Care	"	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		"	"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1971	Otto Johnson	"	"	300.00	0.00	0.00	0.00	300.00	444.47	32.31	123.00	353.78	653.78
1918	Avery Hall	"	"	600.00	0.00	0.00	0.00	600.00	1627.24	94.74	452.00	1269.98	1869.98
1943	Marcia E. Gale	"	"	1000.00	0.00	0.00	0.00	1000.00	2463.89	148.10	683.00	1928.99	2928.99
1968	L.W. Pitman	"	"	2000.00	0.00	0.00	0.00	2000.00	4249.26	268.72	1178.00	3339.98	5339.98
1971	K.T. Stilphen	"	"	1000.00	0.00	0.00	0.00	1000.00	1476.50	108.03	410.00	1174.53	2174.53
1991	Clifton Smith	"	"	52930.70	24974.81	0.00	0.00	77905.51	4759.94	3581.88	1321.00	7020.82	84926.33
1930	G.A.Wentworth	"	"	20000.00	0.00	0.00	0.00	20000.00	11841.42	1541.69	0.00	13383.11	33383.11
1997	Joseph Trickey	"	"	1000.00	0.00	0.00	0.00	1000.00	61.29	49.76	46.40	64.65	1064.65
1997	March Family	"	"	1004.80	0.00	0.00	0.00	1004.80	61.32	49.99	46.40	64.91	1069.71
1997	March Memory Cem.	"	"	96400.00	0.00	0.00	0.00	96400.00	3865.35	4824.00	1072.00	7617.35	104017.35
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Cemetery			**207765.50**	**25774.81**	**0.00**	**0.00**	**233540.31**	**41238.93**	**12601.10**	**13000.00**	**40840.03**	**274380.34**
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1930	G.A.Wentworth	School	PDIP	10000.00	0.00	0.00	0.00	10000.00	1073.72	536.11	0.00	1609.83	11609.83
	School & Library	Library	"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1930	G.A.Wentworth	Land Care	"	10000.00	0.00	0.00	0.00	10000.00	21321.86	1516.22	48.84	22789.24	32789.24
	Wildcat/Jackson Falls		"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1960	Baker Prospect Farm	Land Care	"	14664.72	0.00	0.00	0.00	14664.72	46578.83	2959.35	1080.00	48458.18	63122.90
1982	Glass Memorial Liab.	Books	"	845.00	0.00	0.00	0.00	845.00	845.93	81.79	0.00	927.72	1772.72
1992	C.Smith Library	Library	"	50552.53	25706.02	0.00	0.00	76258.55	3198.53	3405.61	0.00	6604.14	82862.69
1997	March Memorial Liab.	Library	"	280214.40	0.00	0.00	0.00	280214.40	11600.87	14124.88	1200.00	24525.75	304740.15
1936	School & Gospel	Sch/Chrch	"	566.74	0.00	0.00	0.00	566.74	271.74	40.33	0.00	312.07	878.81
1935	Dr.Dudley Williams	poor	"	2500.00	0.00	0.00	0.00	2500.00	4798.04	353.40	0.00	5151.44	7651.44
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Miscellaneous Trust Funds			**369343.39**	**25706.02**	**0.00**	**0.00**	**395049.41**	**89689.52**	**23017.69**	**2328.84**	**110378.37**	**505427.78**

1999 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Principal: Begin Balance	Principal: New Funds and / or Additions	Principal: Cash +/- on Secur.	Principal: With-draw.	Principal: End Balance	Income: Begin Balance	Income: Income	Income: Expended	Income: End Balance	Total: Grand Total Principal + Income
	Capital Reserve Funds				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986	New Ambulance	Ambulance	PDIP	31000.00	0.00	0.00	0.00	31000.00	7742.56	1212.99	21741.00	-12785.45	18214.55
1985	Town Office	Building	"	95000.00	0.00	0.00	0.00	95000.00	37928.38	6234.50	10164.25	33998.63	128998.63
1993	Town Revaluation	Reval.	"	5000.00	0.00	0.00	0.00	5000.00	1414.40	310.74	0.00	1725.14	6725.14
1995	Solid Waste	Capping	"	91760.38	0.00	0.00	0.00	91760.38	19408.49	5382.72	0.00	24791.21	116551.59
1997	Police Cruiser	Cruiser	"	10000.00	0.00	0.00	0.00	10000.00	286.00	498.00	0.00	784.00	10784.00
1995	Water Precinct	Reconst.	"	12594.46	0.00	0.00	0.00	12594.46	1855.52	435.05	14885.03	-12594.46	0.00
1990	Water Precinct	Dist.Syst	"	22000.00	22885.03	0.00	0.00	44885.03	2937.18	1483.95	0.00	4421.13	49306.16
1988	School Bus	New Bus	"	21917.75	18872.00	0.00	0.00	40789.75	8717.20	1823.90	0.00	10541.10	51330.85
1987	School Special Educ.	Sp./Ed	"	40000.00	0.00	0.00	0.00	40000.00	18249.97	2820.41	0.00	21070.38	61070.38
1995	School Tech.	Tech.	"	7283.52	2000.00	0.00	0.00	9283.52	0.00	255.67	4673.83	-4418.16	4865.36
1992	School Tuition	Tuition	"	79548.43	0.00	0.00	0.00	79548.43	20206.60	4516.06	15000.00	9722.66	89271.09
1997	Fire Department	Truck		10000.00	10000.00	0.00	0.00	20000.00	22.07	491.93	0.00	514.00	20514.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Reserve Funds			426104.54	53757.03	0.00	0.00	479861.57	118768.37	25465.92	66464.11	77770.18	557631.75
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expendable Trust Funds				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	Transfer Site	Building	PDIP	23000.00	11631.75	0.00	0.00	34631.75	1350.00	1732.17	0.00	3082.17	37713.92
1995	Civil Defense	911	"	1565.78	100.00	0.00	0.00	1665.78	255.87	88.40	0.00	344.27	2010.05
1996	Highway Equipment	Rep./purch	"	61772.66	0.00	0.00	0.00	61772.66	0.00	2143.23	42537.19	-40393.96	21378.70
1996	Bridge Repair	Maint.	"	28600.00	10000.00	0.00	0.00	38600.00	1427.30	1453.48	227.36	2653.42	41253.42
1996	School Building	Maint.	"	5223.00	15000.00	0.00	0.00	20223.00	589.14	477.83	0.00	1066.97	21289.97
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Expendable Trust Funds			120161.44	36731.75	0.00	0.00	156893.19	3622.31	5895.11	42764.55	-33247.13	123646.06
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total			1123374.87	141969.61	0.00	0.00	1265344.48	253319.13	66979.82	124557.50	195741.45	1461085.93

Timothy Scott

Timothy Scott

Ross L. Heald

Ross L. Heald

Kurt Kramp

Kurt M. Kramp

1999 Annual Report
Jackson Public Library

1999 has been a very active year at the Jackson Public library. The Jackson Grammar School students continue to come in regularly on Tuesdays and Thursdays from 9am – 11am. The remaining Library hours have changed to accommodate local patrons: Tuesdays 11am – 4pm and now on Thursdays continuously from 11am – 7pm. Saturday hours will be offered during the Summer.

Technology played an important role in our Library improvements this year. Not only do we have an often-used computer with Internet access for research, reference, and E-mail use, but also a second computer from the NH Employment Security Department with software available for job hunting and resume creation. Our Library E-mail address is: jplib@worldpath.net. Also, available is a copy machine from the Friends of the Jackson Public Library (via a gift from Citizen's Bank). Copies may be made during open hours at 10 cents each. A fax machine, acquired for free by the Librarian from another library, will soon be available.

The Summer Reading Program had 25 children participate. It culminated with a lively program at the Town Hall featuring a grant-funded performance by the New Hampshire group "Stories and Stuff."

Librarian Susan Dunker-Bendigo continued her library education by attending the Spring NH Library Conference in Manchester. She also participated in a Children's Literature Course offered by the NH State Library in November.

The Friends of the Jackson Public Library have been of invaluable assistance this year. A Clean-Up day was held in the Spring, plus a Book and Bake sale, which netted over $500. The new brick walkway from the driveway was partially made available from a grant from the Pequawket Foundation. Plants and bulbs were planted adjacent to the walkway and should be a lovely addition in the Spring. A Literary Luncheon held in November at the Wentworth Inn was a great success. Ingrid Graff, a NH Humanities scholar, spoke on Jane Austen : Representative or Rebel? Forty-three people attended this cultural affair.

A change occurred when Roger Chambers resigned after 4 years as Treasurer of the Board of Trustees. Thank you, Roger, and welcome to Leslie Schomaker.

Many people have volunteered to assist the Library in numerous ways. Ours thanks to all of you who contributed to and/or purchased books from our on-going Book Sale held in the entryway during the winter and on the porch (using the honor system) in warm weather. Also, we greatly appreciate the volunteers who fill in for the Librarian when she is off to other Library meetings elsewhere.

Special thanks go to the skilled maker of the handsome wooden magazine racks and to the donor of several reams of paper for our copy machine and printer. You're all wonderful advocates for the Jackson Public Library and we are grateful to you all.

Circulation Statistics

Fiction	1496	Interlibrary Loan	591
Non-fiction	805	Juvenile Fiction	1716
Juv. Non-fic.	790	Video tapes	723
Audio tapes	360	Library visitors	4732

Respectfully submitted by the Jackson Public Library Trustees:

Doris Z. Luneau
Chairperson

Margaret D. Phillips
Secretary

Chair Lift at Base of Thorn Mountain, Jackson, N.H.

Jackson Public Library Treasurer's Report for 1999

Assets (as of January 1, 1999)			
Bank balance - Now Account		$2,889.39	
Receipts:			
Town of Jackson - Appropiation		$9,995.00	
Interest from Now Account		$11.48	
David Hutchinson Jr.-Gift		$100.00	
Edward March Trust		$1,200.00	
Gifts		$3,929.15	
Miscellaneous donations		$904.03	
			$16,139.66
Total Receipts			$19,029.05
Salaries		$8,016.28	
Susan Dunker-Bendigo	$6,816.28		
Susan G. Way	$1,200.00		
Book Acquistions		$3,374.53	
Heating Fuel		$812.07	
Telephone		$405.84	
Electricity		$350.27	
Custodial		$0.00	
Dues/Meetings		$130.20	
General Supplies		$282.57	
Computer Supplies		$196.08	
Miscellaneous		$1,224.00	
Total Expenses			$14,791.84
Assets: (As of January 1, 2000)			
Bank Balance - Now Account		$4,237.21	
			$4,237.21
			$19,029.05

Jackson Public Library
Proposed Budget for 2000

Anticipated Expenses

Salaries	$	8,060
Books		4,000
Telephone		400
Electric		350
Heating		850
Custodial		100
Dues/Meetings		150
Supplies		300
Computer supplies		200
Computer frame relay line		1,360
Fire alarm		250
Miscellaneous		50
Total	$	16,070

Anticipated Income

Now Acct. Interest	$	10
Gifts		500
Book Sale		500
E-rate rebate for frame relay		680
Phone rebate		200
Trusts		4,185
Request for Town Appropriation		9,995
Total	$	16,070

1999 Annual Report of Trustees of Cemeteries

Once again we would like to recognize Pat Donnelly, Floribunda and Dean Davis for their work in maintaining the appearance of the two Jackson cemeteries. Also, Reg Illsley continues to provide his valuable advice and service to the trustees. He was particularly helpful in 1999 with the refurbishing of the arch and replacement of the tool shed at the Village Cemetery. We hope to start repainting the fence at the Village Cemetery this year.

Eight lots were assigned in 1999 with $800.00 transferred to the Trustees of Trust Funds. Because the total amount of Cemetery Trust Funds has more than doubled since 1997, there is enough current and accumulated income to fund the proposed budget for the year 2000. It will not be necessary to request the town for tax appropriated money this year.

Financial Report

Cash on Hand: January 1, 1999		$	1,660.61
Receipts:			
Trust Funds	$ 13,000.00		
Smith Fund	24,974.81		
Plot Assignments	800.00		
			38,774.81
		$	40,435.42
Disbursements:			
Villge Cemetery			
Salary -Ann R. Donnelly	$ 7,920.00		
Repairs and Supplies	450.35		
Jackson Water Precinct			
Vslve Replacement	435.03		
Fees	111.09		
Gravestone Repairs	370.00		
Landscaping	901.33		
Sandblast and paint arch	1,635.00		
New tool shed	1,495.00		
		$	13,317.80
Dundee Cemetery			
Contract Mowing			407.00
Total Expenses		$	13,724.80

(Financial Report continued)

Transferred to Trustees of Trust Funds	$	25,774.81
Total Disbursements		39,499.61
Cash on Hand: December 31, 1999	$	935.81
	$	40,435.42

Proposed Budget for 2000

Village Cemetery			
Salary	$ 8,200.00		
Repairs and Supplies	450.00		
Jackson Water Precinct	180.00		
Gravestone Repairs	500.00		
Landscaping	1,000.00		
New Lawnmower	1,300.00		
Fence Painting	1,500.00		
		$	13,130.00
Dundee Cemetery			
Contract Mowing	$ 500.00		
Gravestone REpairs	370.00		
		$	870.00
Total Disbursements		$	14,000.00
Income:			
Cemetery Trust Funds		$	14,000.00

Alicia M. Hawkes Ross L. Heald

Peter Benson, 2000 Alicia M. Hawkes, 2001 Ross L. Heald,2002

Jackson Conservation Commission
1999 Annual Report

The Jackson Conservation Commission has taken over the responsibility of monitoring the Wildcat River after the Wildcat River Advisory Commission was disbanded. The Wildcat River Management plan had a public hearing in November and the final draft as approved at the public hearing is scheduled for printing and distribution in March 2000. The plan will also be published in the federal register.

The commission reviewed a number of Fill & Dredge applications and would like to remind residents that any project that requires a permit to do so at least 2 months in advance. Projects that require a permit and done without are subject to fines and other legal actions.

We again spearheaded the annual Wildcat River clean up (3rd) it was quite successful, trash was collected from the top of the falls down to the memorial park, several interesting goodies were collected.

Again we would remind all residents to have their septic tanks pumped on a regular basis.

In closing all the members of the commission past and present wish to thank Lou Bissell for his years of devoted service to the commission and the town. Lou will be difficult if not impossible to replace. Thanks Lou, the commission will miss you.

Respectfully submitted,

David O. Moreton

JACKSON CONSERVATION COMMISSION
TREASURER'S REPORT - 1999

GENERAL FUND:

Balance on Hand January 1, 1999	$ 3,621.71
Interest	20.65
	3,642.36
Operational Expenses	44.00
Special Projects (Lunt Memorial Fund)	113.71
Balance on Hand December 31, 1999	3,458.45

LAND PURCHASE ACCOUNT

Balance on Hand January 1, 1999	$ 3,389.86
Interest	179.82
Balance on Hand December 31, 1999	3,569.68

CONSERVATION TRUST FUNDS

Balance on Hand January 1, 1999	$ 9,641.05
Interest	511.43
	$10,152.48

Respectfully submitted,

Ann J. McGraw

Ann J. McGraw, Treasurer

ROAD AGENT'S REPORT

The winter of 1999 and 2000 has kept the Highway Department busy plowing, winging and sanding the snow. The majority of the snowstorms turned to freezing rain. As a result 1450 extra yards of sand purchased were purchased.

In the spring the plow equipment was painted and put away. Other projects included rebuilding 500 feet of sidewalks and replacing three road culverts. The grader broke down for one month and cost $11,000.00 to repair.

Dundee, Black Mountain Road, Thorn Mountain Road and Tin Mine Road were shimmed with hot top. Carter Notch Road, Jackson Highlands, Thorn Mountain Road and Tin Mine Road were sealed with tar.

The Highway Department spent a great deal of time helping prepare the site for the new Town Office building.

After a search for a part time winter employee failed it was decided to hire a fourth full time member to the Highway Department.

The department would like to purchase a chipper and replace the Dodge truck this year.

The passing away of Peter Kelly was a big loss to the Highway Department. Peter was a big help to me in my job as Road Agent. He will never be forgotten.

Respectfully Submitted

Arthur E. Fernald

Arthur Fernald
Road Agent

Jackson Police Department

The Jackson Police Department activity is down a little in 1999 from what it was in 1998 including alarms.

We were going to get a new cruiser in 1999 but the Chevy factory stopped making the model that we wanted before our order was built and the only thing that we could get was a more costly model. Now we would like to get a new 2000 model this year it will be of the new style.

We moved into the new town office building basement the first part of January 2000 and it's real nice to be in a building that does not shake when the wind blows, we invite everyone to stop in and to see the police office.

Police Activity for 1999

42 Criminal Cases
25 Criminal Cases Cleared by Court or Other Means
46 Defective Equipment Tags Issued
57 Motor Vehicle Warnings Issued
34 Motor Vehicle Summons Issued
26 Motor Vehicle Accidents
24 Alarms Answered (all False or human error)

The Jackson Police would like to thank the community for all the support that we have received.

Respectfully sumitted

John E. Moulton

John E. Moulton
Chief of Police

JACKSON FIRE DEPARTMENT

The Jackson Fire Department would like to thank the community for all the donations and help with the annual Chicken Barbecue fundraiser. Special thanks go out to Shaw's Supermarket for their donations of chicken, and to all the members, family and friends who volunteered their time for the event. The money raised was put into the fund for the proposed addition to the fire station.

The Jackson Fire Department responded to eighty calls in 1999. They were as follows.

Jackson Fire Department Calls 1999

4	Structural Fires- out of town	6	Chimney Fires
23	Alarms	1	Vehicle Fire
6	Vehicle Accidents Jackson	16	Tree on Wire
1	Vehicle Accident out of town	1	River Rescue
1	Smoke investigations	17	Service Calls
1	Forest Fire	3	Smoke in building

Total 80 calls

We were saddened by the loss two of our members as well as the wife of a member to cancer in 1999. Peter Kelly, Michael Roberts and Elaine Levine will all be missed.

If anyone would like to join the Jackson Fire Department, we are looking to add an additional 5-10 members to our ranks. If interested, please contact Chief Edward Dubie at 383-4090 or come to one of our meetings on the second and fourth Tuesday's of each month at 6:30 p.m. at the fire station. A desire to help your community is all that is required to join: training will follow later.

I would like to thank the people of Jackson, the selectmen, and the members of the Jackson Fire department for their support throughout 1999.

Respectfully submitted,

Edward F. Dubie
Fire Chief

REPORT OF THE TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000.00 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire warden and several Deputy Wardens who assist the forest rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland and firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. A Wildland fire in the urban interface is a serious concern for both landowners and firefighters. Homeowners can protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizen's aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

1999 FIRE STATISTICS
(All Fire Reported thru December 10, 1999)

TOTALS BY COUNTY

	Numbers	Acres
Belknap	139	66
Carroll	81	17
Cheshire	131	28
Coos	18	3.25
Grafton	70	18
Hillsborough	271	50
Merrimack	213	115
Rockingham	218	111
Strafford	98	26
Sullivan	62	17

CAUSES OF FIRES REPORTED

Smoking	188
Debris Burning	352
Campfire	161
Fireworks	16
Railroad	6
Equipment Use	43
Lightning	42
Children	176
Arson/Suspicious	54
Miscellaneous	279

	TOTAL FIRES	TOTAL ACRES
1999	1301	452.28
1998	798	442.86

ROBERT BOYD

Forest Ranger

GORDON W LANG

Forest Fire Warden

BARTLETT- JACKSON AMBULANCE SERVICE REPORT

In 1999 we responded to 335 calls for service, this is 8 percent over last year.

Medical and rescue services are being utilized more and more as the years go by. We have many calls our members go on alone that are not recorded because we received phone calls at our homes that patients do not want put out over the radio system or they know one of and feel more comfortable this way.

We currently have 21 members on the service. Most members can not get away from their jobs during the day to answer calls, which puts an excess burden on the few that do. Many people nowadays work more than one job. For the past two winters we have paid two members per hour to be at the glen station on weekends to be sure we have coverage. During weekdays, we pay two members a stipend to be available at a moments notice. The revenues available to us far out weigh the expenses incurred. This can be seen by looking at the taxpayer contribution to the operating budget. This will be the fifth year in a row that we come to you with a zero budget request.

In 1999 non-compensated, volunteer time given to the town of Bartlett and Jackson were over a thousand hours. These people can only be stretched so far. It is finally time for all taxpayers of Bartlett and Jackson to consider a full time position to operate the Bartlett-Jackson Emergency Medical Services. This can be done with a minimal impact on the tax rate. The first year it would not cost the taxpayers anything, we can fund it on our own revenues. The following years I firmly believe it may sustain itself. I say this after careful consideration and operating the service for about the past 18 years. This needs to be addressed in a timely fashion.

As many of you have seen, we received our new ambulance this past summer. We are all very pleased with the quality and design of the vehicle. Hundreds of man hours went into the specifications to conform it to our own needs. This vehicle should last us well over ten years.

We would like to offer our condolences to the family of Jackson Selectmen Peter Kelly. He will be missed for his common sense approach to any problem.

James Clemons Jr.
Director

BARTLETT - JACKSON AMBULANCE SERVICE

Budget	1999 Budget	1999 Actual	2000 Budget
Bank Charges	-0-	-0-	-0-
Bookkeeping	2,500.00	2,500.00	2,500.00
Gas/Oil/Maint.	1,000.00	487.42	600.00
Hepatitis Screening	250.00	-0-	200.00
Insurance	4,000.00	4,831.00	5,000.00
License Fees	-0-	-0-	-0-
Miscellaneous	1,00.00	583.24	1,000.00
Office/Postage	900.00	636.43	800.00
Radio Maint.	4,800.00	6,899.00	6,00.00
Equip./Supplies	5,000.00	6,059.63	5,000.00
Telephone	200.00	162.00	200.00
Training	2,800.00	2,090.00	2,000.00
Payroll	15,473.00	16,323.65	16,000.00
Repairs	2,000.00	86.81	300.00
Refunds	-0-	-0-	-0-
Total	39,923.00	40,659.18	39,600.00

Income	
Beginning Balance	$40,919.19
Bartlett Payment	-0-
Jackson Payment	-0-
Insurance Reimbursement	338.22
Interest	169.52
Other Income	125.05
Payments	38,743.83
Prior Year	10,614.07
TOTAL	$90,909.78
Less Expenses	- 40,659.18
Partial payment new ambulance	- 32,687.71
Balance on Hand	$17,562.89

Budget Request	$39,600.00
Balance on Hand	17,562.89
Anticipated Payments	30,000.00
Balance Needed	-0-
Bartlett Share	-0-
Jackson Share	-0-
Certificate of Deposit	$11,064.21
Donation Account	$15,159.56

SUMMARY OF CALLS FOR SERVICE

	1998	1999
Motor Vehicle Accidents	38	34
Fire Calls	10	6
Medical Emergency	90	114
Trauma	125	152
Miscellaneous	47	29
Total	310	335

SUMMARY OF CALLS BY LOCATION

Bartlett	238	226
Jackson	55	91
Hart's Location	11	14
Pinkham Notch	6	4
	310	335

NEW AMBULANCE COST	$100,846.46
Bartlett share	21,700.00
Jackson share	21,741.00
Ambulance Service payment	57,405.46

1999 Annual Report of the Jackson Planning Board

The telecommunication tower amendment to the Jackson Zoning Ordinance received overwhelming support at the 1999 town meeting. This year, Bell Atlantic, indicated interest in building a tower in Jackson and preliminary plans have been discussed with the selectmen and the planning board.

Board approvals for the year included four voluntary mergers, a boundary line adjustment and the conversion of a two unit subdivision. A joint meeting with the Conservation Commission is planned for 2000 with interest focused on ridgeline development and a review of the lot size by soils section of the ordinance.

It is with deep regret we note the passing of Peter E. Kelly who served as the selectman's representative to the planning board from 1987 to his untimely death in December of this year. His knowledge of our community and sense of fairness brought a stability to all of the board's deliberations. His well reasoned contributions will be sorely missed.

Planning board meetings are held on the second Thursday of the month at 7:30 p.m. at the town office unless otherwise noticed. The community participation is welcomed.

Respectfully submitted,

Robbie White

Robbie White, Chairman

Robbie White	Term Expires	2002
Sarah Kimball	Term Expires	2002
John Keeney	Term Expires	2001
Jay Henry	Term Expires	2001
William Zeliff, III	Term Expires	2000
Brooks Dodge	Term Expires	2000
Clifford G. Loew, MD	Alternate	
Ira Lynn	Alternate	
Willis Kelley	Alternate	
Ira Lynn	Alternate	

Report of the North Country Council

In our 26th year of service to Jackson and the other 56 towns and 1 city of the North Country, we have been busy providing assistance with master plans, land use control ordinances and community designs such as the bubble plan for the Gray's Inn property. We have also provided assistance in solid waste management, economic development, GIS and transportation projects.

The Council has been actively involved in watershed planning and conservation such as the Androscoggin Watershed Council and the Connecticut River/Connecticut Lakes River Management. The Council was instrumental in the designation of a section of Route 302 in Bartlett as a Scenic Byway. Jeff Hayes completed a Labor Characteristics and Needs Study, followed by an evaluation of Livable Wages in the region. The Council which was created by the Office of State Planning under RSA 36:45 thru 36:58 acts as the regional planning agency preparing and submitting grants to the federal Economic Development Authority, Targeted Block Grants from the Office of State Planning and transportation planning such as the recently completed Route 16 Corridor Study for the NH Dept. of Transportation. The state's Ten-Year Highway Plan and Transportation Enhancement projects are reviewed and ranked by the NCC Transportation Committee. Under a contract arrangment, the Council does the regional state traffic counts and official road inventories.

The Council is playing a critical role in the resurrection of the Mountain View House in Whitefield with an EDA Public Works Project. There are currently projects underway in four communities at total funding in excess of $6 million.

The Council has sponsored the organization of the 57 towns in the White Mountain National Forest in preparing position statements to be presented to our Congressional delegation requesting the full funding of the Forest Service budget, fully funding the Payment in Lieu of Taxes (PLIT) owed to the forest towns, and the preservation of the White Mountain National Forest as a multi-use, managed resource. The Council has been active in the forest hearings held in Concord. We have also provided support to the State Commission on Land and Heritage.

Councilor Ray Burton's support has been invaluable not only in the district but in Concord. We are grateful for the continued support of the Town of Jackson as we continue to strengthen the sustainability of the North Country.

Preston Gilbert, Executive Director

Mt. Washington Valley Economic Council

The Mt. Washington Valley Economic Council has had a challenging year exploring various projects in the search for sustainability. Brainstorming sessions were held to explore various opportunities. These included a non-profit center, health insurance coop, and a business incubator. Electric Coops and Forestry Coops were among other potential proposals. Volunteer task forces researched the possibilities and potential of these projects.

One of the greatest challenges that lay before the Council, was one of choosing one or more initiatives that would indeed generate enough income for the Council to become ustainable while meeting the needs of our community and our mission.

The result of numerous meetings, studies, and grant writing attempts has proven to be both disappointing and constructive. Although the Council has now narrowed its choice down to pursuing a Technology incubator, it has successfully brought together many different groups of individuals and facilitated discussions that might never have happened. The non-profit center concept is one that particularly drives this point home. All the non-profits that sat at the table agreed that consolidating services and sharing resources would benefit the group as a whole, yet in reality, the energy required to pursue this seriously simply was not there at the point in time for any number of reasons. However, by sitting down and discussing all of our needs and challenges, the Council did succeed in producing a document that now clearly identifies specific needs, future plans, and organizational structure of a number of local non-profits. It may only be a matter of time before we all come together in some manner to benefit the greater whole. Without this initiative, these discussions may never have happened. Discovering a project is not viable is as much of a success as finding out one is.

The "Mt. Washington VAlley Technology Village" may or may not become a reality depending on the outcome of the feasibility study. The study is the first step towards the development of what the Council hopes will be a project/ business park that will create an environment that supports the creation and expansion of technology based businesses in the Mt. Washington Valley Region. The study will begin immediately.

Our Revolving Loan Fund has made 6 loans to date to local businesses. Job creation continues to be a primary criterion. The fund continues to grow and is available to new or existing businesses.

Our educational forums have covered a wide array of topics and attendance from all of our area towns continues to grow.

In closing, I want to take this oppoortunity to thank you for your past support of the Council's warrant article. You will note that this year, the Council did not submit a warrant article in hopes of reducing some of the local tax

burden. Instead, we have requested that each town contribute at the same dues structure paid by local businesses, based on number of town employees (or full time equivalent). The average cost for dues should be around $40 to $70 (based on $10.00 per employee), a significant reduction from the past. Membership dues cover the town representative and alternate, and continues the representation that is so vital to keeping a proper perspective on our Valley as a region.

Margaret Howlett, Executive Director

Jackson Village, Jackson, N.H.

VITAL STATISTICS

RESIDENT MARRIAGES

Date	Groom's Name	Brides Name	Place of Marriage
03-06-1999	Bramble, Robert C.	Hummel, Geraldine	Jackson, NH
09-25-1999	McChesney, Michael W.	Abbott, Gacia G.	Jackson, NH
10-02-1999	Davis, Randy P.	Asbury, Jean M.	Jackson, NH

BIRTHS

Date	Name of Child	Name of Father	Name of Mother	Place of Birth
02-25-1999	Doucette, Esmae A.	Doucette, Sean	Doucette, Heath	Jackson, NH
03-10-1999	Zeliff, William H.	Zeliff, William	Zeliff, Gail	No. Conway, NH
09-01-1999	Kelly, Jacob R.	Kelly, Timothy	Kelly, Windy	No. Conway, NH
10-19-1999	Ross-Parent, Marco L.	Ross-Parent, Mark	Ross-Parent, Susan	No. Conway, NH
11-18-1999	Kearns, Garrett S.	Kearns, Andrew	Kearns, Katherine	No. Conway, NH

RESIDENT DEATHS

Date of Death	Decedent's Name	Father's Name	Mother's Name	Place of Death
04-21-1999	Maloney, Susan E.	English, Lewis	Whitcomb, Constance	No. Conway, NH
09-09-1999	Capozzi, Jules	Capozzi, James	Totaro, Rose	Jackson, NH
11-20-1999	May, Richard	May, John	Worcester, Abigail	Jackson, NH
12-21-1999	Kelly, Peter E.	Kelly, Maurice	Seavey, Doris Jane	Jackson, NH
12-24-1999	Baker, David	Baker, Herman	Curtis, Chloe	Jackson, NH

Respectfully Submitted

William H. Botsford
Town Clerk

ANNUAL REPORT
of the
SCHOOL DISTRICT
of
JACKSON
New Hampshire

Jackson Grammar School 1806-1999

Art Wark by Daphne LeMay

FOR THE FISCAL YEAR ENDING
JUNE 30, 1999

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Sarah Pendleton, Chair	Term Expires 2000
Stephen Tradewell	Term Expires 2001
H. Dudley Davis	Term Expires 2002
Tim Scott, Moderator	Term Expires 2000
Lisa Crowther, Treasurer	Term Expires 2000
Martha Miller, Clerk	Term Expires 2000
Grzelak & Co., Auditors	

JACKSON GRAMMAR SCHOOL STAFF

	Salaries 1999-00	Proposed Salaries 2000-2001 *
Anne Kebler, Teaching Principal/Sp. Ed.	$44,083	$44,083
Heather Woodward, Kindergarten + Grade 1	20,925	20,925
P. Dexter Harding, Grades 2 + 3	21,968	21,968
Hope Birkbeck, Grades 4-6 Lang. Arts/Social Studies	43,134	43,134
Stephen Piotrow, Grades 4-6 Math & Science	26,043	26,043
Judith English, Music (40%)	13,216	13,216
Lucretia Gatchell, Art (20%)	4,040	4,040
Martha Miller, Phys. Ed. (20%)	5,371	5,371
Mary Ann Smith, Guidance Counselor	4,384	4,384
Anne Kantack, Nurse (contracted service)	2,373	2,373
Carol Saunders, Sp. Ed./Instructional Aide	10,216	10,216
Ann Bennett, Secretary	10,800	10,800
Ann Donnelly, Custodian	8,878	8,878
George Bordash, Maintenance	9,722	9,722
Robert Kurz, Bus Driver	13,860	14,299
Kenneth Wyman	14,058	14,136
Heather Woodward, Technology Coordinator	4,000	4,000
Summer Program	4,474	4,474
(Victoria Hill, Director - $1,800)		
(Elizabeth Maynard, Ass. Director - $1,200)		
(Roger Clemons, Math/Science Advisor - $824)		
(Kristen Kebler, Recreation Counselor - $650)		

* Plus Potential of up to 3% Performance Increase

SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Judith S. Wooster, Assistant Superintendent
Maureen Soraghan, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Elise Thomas, Preschool Coordinator

JACKSON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Thursday, March 9, 2000, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. Shall the School District, in accordance with RSA 195-a (as amended), vote to adopt an amended AREA, which provides for a school or schools located in Conway to serve the following grades: kindergarten through twelve from the School Districts of Albany and Eaton; grades seven through twelve from the School Districts of Freedom and Madison; and grades nine through twelve from the School Districts of Bartlett, Jackson, and Tamworth in accordance with the provisions of the plan on file with the School District Clerk? (Recommended by the School Board 2-1-0)

ARTICLE 2. Shall the Jackson School District initiate a withdrawal study, in accordance with RSA 195-a:14, III, to determine the feasibility and suitability of withdrawal from the Conway AREA Plan? (Recommended by the School Board 3-0-0)

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of fifty-nine thousand, two hundred and five dollars ($59,205.00) to purchase a new school bus and authorize the withdrawal of thirty-five thousand dollars ($35,000.00) from the Capital Reserve Fund (School Buses), previously established for this purpose. The balance of twenty-four thousand, two hundred and five dollars ($24,205.00) is to come from general taxation. (Recommended by the School Board 3-0-0)

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to be placed in the Capital Reserve Fund (School Buses), previously established for this purpose, with these funds to be offset by National Forest Reserve in the amount of fifteen thousand dollars ($15,000.00). (Recommended by the School Board 3-0-0)

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of up to five thousand dollars ($5,000.00) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996, with these funds to be offset by National Forest Reserve in the amount of five thousand dollars ($5,000.00)? (Recommended by the School Board 3-0-0)

ARTICLE 6. To see if the School District will vote to raise and appropriate up to twenty thousand dollars ($20,000.00) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996, and authorize the transfer of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year, for the purpose of applying this amount toward the renovation of the basement. (Recommended by the School Board 3-0-0)

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of three thousand dollars ($3,000.00) to upgrade playground equipment. (Recommended by the School Board 3-0-0)

ARTICLE 8. To see if the school District will vote to withdraw the sum of fifteen thousand dollars ($15,000.00) from the Expendable Trust Fund (Tuition Trust Fund) to be used to offset expenditures for the 2000-2001 school budget. (Recommended by the School Board 3-0-0)

ARTICLE 9. To see if the School District will vote to raise and appropriate the sum of nine hundred eleven thousand and fifty-nine dollars ($911,059.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board 3-0-0)

ARTICLE 10. To see if the School District will vote to raise and appropriate the sum of two thousand dollars ($2,000.00) for the purpose of hiring a firm to conduct a high school feasibility study, which includes enrollment projections, outline of educational specifications, estimate of probable construction costs, and estimate of probable operating cost, with these funds to be offset by National Forest Reserve in the amount of two thousand dollars ($2,000.00). (Recommended by the School Board 3-0-0)

ARTICLE 11. Shall the School District adopt the provisions of RSA 194:B, implementing a charter or open enrollment school program; and shall no more than 100% of the district's current pupil population in grades 9-12 be eligible for tuition to attend charter and open enrollment schools within the district; and shall no more than 100% of the district's current pupil population in grades 9-12 be eligible to attend charter and open enrollment schools outside of the district? (Recommended by the School Board 3-0-0)

ARTICLE 12. To transact any other business that may legally come before this meeting.

Given under our hands, this ____ day of February 2000.

_____
Sarah Pendleton

_____
H. Dudley Davis

_____
Stephen Tradewell

A TRUE COPY OF WARRANT - ATTEST

_____
Sarah Pendleton

_____
H. Dudley Davis

_____
Stephen Tradewell

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Town Hall in said District on Tuesday, 14 March 2000, to elect the following School District Officers. The polls will be open for this purpose at 8:00 a.m. and will not close before 3:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 9th day of February, 2000.

_____
Sarah Pendleton

_____
H. Dudley Davis

_____
Stephen Tradewell

A TRUE COPY OF WARRANT - ATTEST

_____
Sarah Pendleton

_____
H. Dudley Davis

_____
Stephen Tradewell

CONWAY AUTHORIZED REGIONAL ENROLLMENT AREA PLAN

A. AREA Schools and Pupil Assignment

The Conway elementary and secondary schools shall be the AREA schools. Albany, Bartlett, Eaton, Freedom, Jackson, Madison, and Tamworth shall be designated as the sending districts, and Conway shall be designated as the receiving district. The grades for the AREA schools shall be 9 through 12 for Bartlett, Jackson and Tamworth; 7 through 12 for Freedom and Madison; and K through 12 for Eaton and Albany.

The sending districts shall be obligated to assign and send their resident pupils to the AREA schools and to raise and appropriate the annual tuition of each such pupil and pay same to the receiving district. The AREA schools shall be deemed the assigned school for all resident pupils for the purposes of the school attendance laws, except as provided for in RSA 193:3 (Change of school assignment because of "manifest educational hardship").

A sending district Board may elect to send pupils to non-AREA schools, in accordance with RSA 195-A:4a, if they secure the agreement of the receiving district's Board. If the receiving district's Board does not agree, the sending district's Board may appeal to the New Hampshire State Board of Education under the provisions of order ED:200.

In the event a district, that is a party to this agreement, adopts the "Open Enrollment" provisions of RSA 194-B, said district may release a percentage of their students from the AREA agreement to attend a charter school. In grades K through 6 the districts of Albany, Conway, and Eaton may release no more than ten percent (10%) of the membership of these grades. In grades 7 through 12, each participating district may release up to:

5%	of its students in year one
7.5%	of its students in year two
10%	of its students in all subsequent years

The maximum number of students released by any one school district shall not exceed 10% of the eligible students it assigns to the receiving district schools.

B. PURPOSE

To assure every member of the Conway AREA schools' student body equal access to all educational programs and opportunities.

To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts.

To share equitably the costs of education at Conway AREA schools among the districts involved in this plan.

To provide a mechanism for sending districts to actively participate in the evaluation and planning of programs at the Conway AREA schools.

C. QUALITY OF EDUCATION

The Conway School District guarantees to operate schools, accredited and fully approved, consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district students, grades K through 12.

D. STUDENT ORIENTATION AND CURRICULUM SERVICES

Orientation and information sessions for parents will be provided. Orientation services will be made available by the receiving district to grade six pupils and grade eight pupils of the sending districts for seventh and ninth grade placement and subject placement. There will be articulation in programs between elementary, junior and senior high schools. The AREA Schools' Department Heads/Curriculum Coordinators and others designated by the principals will meet a minimum of twice per school year with the principals and staffs of the sending schools to discuss curriculum issues and coordination.

E. PUPIL REGULATIONS

It is understood that the pupil regulations of the receiving district will apply to ALL students. Students transported by sending districts are also subject to the transportation rules of that district.

F. REPORTS PROVIDED

All member district boards will have access to educational records for legitimate educational purposes for pupils residing within their districts, all in accordance with the Federal Family Educational Rights and Privacy Act, also known as the Buckley Amendment, Public Law 93-380 (20 USC S.1232g.)

All member district boards will have access to educational records, with no identification of individual students, for the purpose of conducting evaluations of school programs.

The AREA schools will provide quarterly attendance reports, and discipline and grade summaries to include the numbers of suspensions (both internal and external), honor roll data, failing grades and A's. These reports will be submitted to the respective superintendents for distribution to the appropriate school boards. Copies of the principals' monthly enrollment/membership reports will be provided to the respective superintendents and appropriate data will be shared with the district school boards by the superintendents.

G. SENDING DISTRICT PARTICIPATION IN CONWAY BOARD ACTIVITIES

The sending district boards will elect one representative of the SAU #9 districts and one representative of the SAU #13 districts to serve on each of the Conway School Board standing committees as voting committee members including, but not limited to, Policy and Curriculum Committees.

All sending district board members are encouraged to attend standing committee meetings and meetings of the Conway School Board.

H. PURPOSE AND FREQUENCY OF AREA MEETINGS

There shall be three scheduled meetings of the AREA Joint Board annually in May, September/October, and January/February and such other meetings as scheduled by the board. The May meeting will be the reorganizational meeting. The AREA Joint Board shall be composed of three (3) representatives from the school boards of Albany, Bartlett, Conway, Eaton, Freedom, Jackson, Madison, and Tamworth in accordance with RSA 195.A-5. All other district board members may attend as observers. These meetings will be educationally oriented and will provide opportunities for the sending district boards to be involved with the program of studies and the administrative procedures of the Conway AREA schools.

I. COMPUTATION OF TUITION RATES, BONDED INDEBTEDNESS, AND PAYMENT DUE DATES

1. Rates of tuition shall be determined annually for each receiving school. The Mount Washington Valley Academy shall be considered a separate cost center for tuition purposes.

2. Rates shall be based on the expenses of operation for the preceding school year. These expenses of operation shall include all costs except cost of transportation of pupils, except special education costs that are unique to an individual pupil.

3. During any period of time when any receiving school is included in indebtedness by the Conway School District for capital improvements, the participating, sending school districts shall pay a percentage of the indebtedness based on an ADM calculation until the debt is retired. If, during the time that the receiving district has bonded indebtedness, a sending district votes to withdraw from this agreement early, said district will be responsible for their remaining pro-rata share of the indebtedness. If the receiving district votes to withdraw from this agreement early, they will be responsible for the entire remaining indebtedness in accordance with all state laws existing at the time of this agreement.

4. Such state aid received by the receiving district resulting from the attendance of pupils from the sending districts to the AREA schools shall be credited to the benefit of the sending districts in the determination of the cost per pupil tuition rate.

5. The costs of Special Education or Section 504 (Rehabilitation Act of 1973) services provided by the receiving district for the students of the sending districts shall be charged to the sending district on an individual basis for the actual costs of the services provided when those services are unique or not included in the comprehensive program of the school.

6. Tuition payments shall be made by the sending districts in each fiscal and scholastic year by October, and quarterly thereafter (December, March and June).

7. The duration of the AREA Agreement governing the Conway School District shall extend through the life of any bonded indebtedness that all districts have agreed to participate in.

J. DISAGREEMENTS

In case of disagreement as to the interpretation or application of this agreement, the disagreeing boards shall meet in joint session in an attempt to resolve the disagreement. Following such attempt, either board may submit the disagreement to the State Board of Education for resolution.

K. METHOD OF AMENDMENT

The AREA Joint Board may propose amendments to this plan consistent with the provisions of RSA 195-A. No amendment shall be effective, unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the districts voting by ballot with the use of a checklist after reasonable opportunity for debate in open meetings, and unless a majority of voters of each district present and voting shall vote in favor of adopting such amendment. The text of such amendment shall be included in an appropriate article in the warrant of such district meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper of general circulation in the area before such hearing.

L. DATE OF OPERATING RESPONSIBILITY

The date of operating responsibility shall be July 1, 1987. Revised: (date of adoption)

M. NO DISCONTINUED BUILDINGS

No existing school buildings in the several school districts shall be discontinued as a result of this AREA plan.

N. AREA PLAN REVIEW BOARD

The AREA Joint Board may vote to establish an AREA school plan review board. The review board shall consist of 3 members from the school board of each school district that belongs to the AREA plan, and such members shall be selected by and from their respective school boards. The purpose of the review board is to consider the effectiveness of the AREA plan. If the review board determines that the AREA plan should be modified, it shall start the modification process by submitting an amended AREA plan to the State Board for its approval. All actions of the AREA school plan review board will be guided by the provisions of RSA 195-A:14.

O. WITHDRAWAL

Pursuant to the provisions of appropriate state statutes, any of the eligible districts may vote to withdraw from the AREA.

JACKSON SCHOOL DISTRICT MEETING
MARCH 11, 1999
MINUTES

The annual meeting of the Jackson School District was held at the Jackson Town Hall on Thursday, March 11, 1999. The meeting was called to order at 7:05 by Moderator Raymond Abbott, Jr.
It was moved and seconded to dispense with the reading of the warrant. A vote was taken and the motion passed.

It was moved and seconded to dispense with the checklist. A vote was taken and the motion passed.

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to be placed in the Capital Reserve Fund (School Buses), previously established for this purpose, with these funds to be offset by National Forest Reserve in the amount of fifteen thousand dollars ($15,000.00).

The article was moved and seconded.

An amendment was made by the board to increase the amount to $18,872.00
Discussion followed when the question was asked "What does 'offset by Forest Service' mean?" It was explained that the funds will come from the Forest Service fund instead of from the general fund. The money is distributed by the Forest Service, and the amount allocated to Jackson was higher than originally anticipated, therefore the increase in the article amount. Discussion continued with the question of where would the money go if it did not go here? And was answered that it would go the general fund to reduce the amount to be raised. It was asked if the agreement with Storyland for bus use in emergency situations could be clarified. It was explained that Storyland uses the Jackson standby bus when, during the summer, they have a problem with their bus that transports staff. It was asked if Storyland does anything to "reimburse" Jackson. Storyland pays a per mile fee and uses their own insurance. **A vote was taken on the original motion as amended, and the motion passed.**

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of two thousand dollars ($2,000.00) to be placed in the Technology Trust Fund, previously established for this purpose, with these funds to be offset by National Forest Reserve in the amount of two thousand dollars ($2,000.00)

The article was moved and seconded.

An amendment was made by the board to increase this amount to $5,000.00
Discussion followed when someone asked for the total amount from the Forest Service, = roughly $23,000.00 It was commented that the unanticipated amount from the Forest Service ought to be used to reduce the bottom line; the school board reiterated that the investments they propose are good ones. A comment was made that although we do need to spend, we also should save for future unknowns. **A vote was taken on the**

amended article and was defeated. A vote was taken on the original article and the motion passed.

ARTICLE 3. To see if the School District will vote to withdraw the sum of fifteen thousand dollars ($15,000.00) from the Expendable Trust Fund (Tuition Trust Fund) to be used to offset expenditures for the 1999-2000 school budget.

The article was moved and seconded. There being no discussion, **a vote was taken and the motion passed.**

ARTICLE 4. Will the voters raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996, for the purpose of applying this amount toward the renovation of the basement?

The article was moved and seconded.

An amendment was made to apply this amount toward the renovation of the basement if the school district showed a surplus by June 30, and the funding would come from the surplus. Discussion included the purpose of renovation: To find more useable space for music and art. Renovations would include the installation of windows; improving the pump to keep the area dry and follow guidelines to make the space useable for classroom space. The overall cost of the renovation was estimated to be in the $65,000.00 range. A portion of the $15,000.00 would go toward rectifying the current seepage problem. The scope of the work would be to get preliminary approval for the project, meet with the Fire Chief and Marshall and to add windows, lighting, emergency lights, and sound proofing. It was explained that the need for additional space was not for more students, but to better use the space currently available; and to alleviate some current sound problems as it was a complaint that music classes added a distraction. The water problem was re-addressed when someone commented that the nearby brook is higher than the basement; that heating, ventilation, humidification, fire codes, furniture should all be addressed. If there is a surplus, (and this amended motion passes) the money would be put into an expendable trust fund, but there would be a public hearing before expenditures are made **A vote was taken on the original motion as amended, and the motion passed.**

ARTICLE 5. Shall the School District adopt the provisions of RSA 194:B, implementing a charter or open enrollment school program; and shall no more than 100 percent of the district's current pupil population in grades 7-12 be eligible for tuition to attend charter and open enrollment schools within the district; and shall no more than 100% of the district's current pupil population in graded 7-12 be eligible to attend charter and open enrollment schools outside of the district?

The motion was moved and seconded. Discussion included that this was basically a housekeeping motion, that also appeared on most other town's warrants last year. The Tamworth Charter School could be an option for students in grades 7-12. This article

permits kids to go there, for example. The current A.R.E.A. Agreement would not allow that; but the AREA agreement is currently undergoing changes to possibly allow students from sending towns to send a portion of their students to schools other than Conway's Kennett High School. The sending town would pay 80% of the per pupil rate (which at KHS is currently $6,200.00) A comment was made that this would dilute the funds going to Kennett, and not improve things there. Another comment suggested that it would provide competition to the public school, to do better. Another, that our public schools should consolidate in order to spend the money most wisely. It was clarified that a charter school is a public, not a private school. **A vote was taken and the article was defeated.**

ARTICLE 6. To see if the School District will authorize the School Board to appoint a Committee for the purpose of studying alternative education arrangements for students in grades 9-12.

The article was moved and seconded. Discussion followed: First though, wouldn't we have to withdraw from the AREA agreement? This is just to study alternatives. The committee formed would answer the questions being raised. **A vote was taken and the article passed.**

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of eight hundred sixty-six thousand, two hundred and sixteen dollars ($866,216.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of special articles.

The article was moved and seconded. The proposed budget was reviewed, discussed, voted on, and approved by function without any change made from the floor. **A vote was taken and the motion passed.**

ARTICLE 8. To transact any other business that may legally come before this meeting.

The following comments were made under article 8:

- We should reduce the bottom line.
- Why are there so many more workshop days than there used to be?
- Why can't teachers attend workshops on weekends or during the summer?
- The overall time spent on academics seems to decrease every year.
- What is the status of the foreign language program? K-1 teacher is teaching French to K,1,& 6 grades; the 2-3 teacher is teaching Spanish to 2,3,4,5 grades.

There being no other business, the meeting was adjourned at 8:55 p.m.

Respectfully Submitted,

Martha Miller

Martha Miller
School District Clerk

SUPERINTENDENT'S REPORT
By Dr. Carl J. Nelson

To The Citizens of Jackson:

As the schools in SAU #9 enter the new millennium, we will continue to focus on excellence in education. We remain committed to the improvement of student achievement through the Continuous Improvement Process that is in place throughout SAU #9. This process allows us to make data-driven decisions, which enables staff and administrators to focus energies and resources in the areas that have been identified for improvement. The data obtained from our standardized testing program, postgraduate surveys and other locally gathered information guides further curriculum and staff development, and also provides guidance with regard to budgeting and resource allocations.

During this past year we have developed a School Report Card for each individual school. The administrators throughout SAU #9 have conducted meetings with parents and community members to review the School Report Cards for their schools. The School Report Cards contain such data as testing results, post graduate surveys, and demographic information which are available at the Jackson Grammar School and the SAU #9 office. As we continue to develop the School Report Card, continuous improvement action plans will become part of each school's reporting efforts.

Special education remains high on our list of areas on which both Jackson and the entire SAU must focus. Federal and state law mandates that we provide services to students identified with educational disabilities between the ages of 3 through 21. On an SAU-wide basis, we continue to review our programs and delivery of services in an effort to both improve services to students as well as provide those services in the most cost-efficient manner. Our early learning programs remain one of our most effective interventions.

The Jackson voters will also be asked to consider an amendment to the AREA Agreement. The complete document regarding the amendments is on file with the District Clerk in accordance with RSA 195-a and included in this booklet.

The Jackson School Board continues to review our high school education program. They have asked the community to support a feasibility and suitability study with regard to withdrawal from the AREA Agreement.

We continue to be very impressed with the dedication and quality of the people who serve the communities of SAU #9 and the Jackson School District. We have been equally impressed with the Valley's desire to improve and support education. The board and this administration have made every effort to maintain and improve the high quality of education and the delivery of services to our students and community, and at the same time control spending to the extent possible. We ask you to remember that an investment in education is an investment in our future and the future of the Mount Washington Valley.

JACKSON GRAMMAR SCHOOL
PRINCIPAL'S REPORT

By Anne Kebler

Y2K finds the Jackson Grammar School a dynamic educational community committed to the pursuit of excellence. As Jackson continues to grow and change, so does the school population, which jumped to 62 students at the Grammar School this fall. In addition, 20 junior high students are tuitioned to the Josiah Bartlett Elementary School, and 18 to Kennett High School.

Classes at Jackson Grammar School are organized with three multi-age groupings; a K-1 classroom (19 students), a 2-3 classroom (17 students), and 4-5 (17 students). Sixth grade once again has its own classroom this year with nine students. Currently, the staff includes the teaching principal, four full-time teachers, three itinerant teachers, and seven support personnel.

The Jackson Grammar School continues to offer a variety of activities beyond the academic core curriculum. These include multi-cultural language classes for grades K-3, a four-week cross-country ski program as part of physical education, and instrumental music for grades 4-6. The recently formed student council has also been active. Their fundraising efforts during the holiday season generated enough money to sponsor two children for Angels and Elves, and the students did the shopping as well.

Volunteers are a vital part of life at Jackson Grammar School. Through their efforts, after-school enrichment programs are provided, including Odyssey of the Mind, soccer and cross-country skiing. We are always looking for other activities to offer, and welcome all community members who would be interested in participating in or teaching an after-school class to contact the school.

As part of our focus on community building, we have been successful in organizing a very pro-active and productive Parent/Teacher Organization. The group has helped facilitate numerous enriching school programs. During the holiday season, the PTO, along with students and art instructor Lucy Gatchell, created and sold Christmas cards, with proceeds earmarked to help underwrite a return visit by the Missoula Children's Theatre next year. Other fundraising has been targeted for playground improvements and school equipment. This organization has been a tremendous help to our staff, and they are greatly appreciated. And you don't have to be a parent or teacher to join. Any community member is welcome and should contact PTO president Nat Howe.

Last April the school community launched a Future Search, with the primary focus of developing a vision for education in Jackson as we enter the next century. A core group of parents, staff, and community members have met regularly since the initial weekend last spring. Part of what has emerged is a vision statement for the Grammar School, along with other goals. In the meantime, JGS staff members have tried to integrate goals voiced by the Future Search group into school programming. Project Blocks were initiated this past fall; for example, mini-courses offered an afternoon a week for a month. The premise behind Project Block is to provide a truly multi-aged thematic unit, which is interest based.

Most recently, the accreditation process has formally begun for the Jackson School, conducted by the New England Association of Schools and Colleges. The accreditation review is really an opportunity for us as a school community, and serves as a focused, thorough study of our educational practices and community resources. The other reality is that it is very time consuming, since as a small staff we are the committee for studying Curriculum, Assessment and Instruction. Staff members will also participate on other committees, including School Resources, Community Resources, and Leadership. The NEASC report should be available by the end of the 2001 school year.

Our school provides students a unique educational opportunity. Jackson's small size allows staff to provide individualized instruction and attention, which in turn fosters both academic and personal growth. We are fortunate to live and work in a community that actively supports education, both financially and with hundreds of volunteer hours. Educating children is a joint venture between students, staff, parents and the community as a whole. We are committed to that partnership as we enter the 21st century, and to the pursuit of excellence at the Jackson Grammar School.

BARTLETT SCHOOL DISTRICT
1999-2000 TUITION CALCULATIONS
OCTOBER, 1999

		ACTUAL ELEM. GENERAL FUND EXPENDITURES 1998-1999	CORRESPONDING MS-25 LINE # JUNE 30, 1999
1100	Regular Education	1,285,725.89	Page 7, Line 1
1200	Special Education	423,685.45	Page 7, Line 2
1400	Co-Curricular Education	37,563.92	Page 7, Line 4
2120	Guidance Services	38,767.63	Page 7, Line 6
2130	Health Services	48,990.77	Page 7, Line 7
2140	Psychological Services	5,819.00	Page 7, Line 8
2150	Speech Services	62,324.43	Page 7, Line 9
2210	Improvement of Instruction	31,231.64	Page 7, Line 11
2220	Educational Media	73,775.86	Page 7, Line 12
2310	School Board Services	52,749.89	Page 7, Line 14
2320	Office of Superintendent	119,770.95	Page 7, Line 15
2410	Office of Principal	154,378.92	Page 7, Line 18
2540	Operation/Maintenance of Plant	197,352.04	Page 7, Line 20
2550	Pupil Transportation	77,491.79	Page 7, Line 21
2600	Evaluation Services	6,073.30	Page 7, Line 24
2900	Other Support Services	0.00	Page 7, Line 25
TOTAL ELEM. GENERAL FUND EXPENSES		$2,615,701.48 *	Page 7, Line 26
	LESS: Revenue (Phys Ed, etc)	0.00	Incl Page 7, Line 1
	LESS: Transportation	(77,491.79)	Page 7, Line 21
	LESS: Spec. Educ.(Bartlett Only)	(273,194.63)	Incl Page 7, Line 2
	LESS: Spec. Educ. Psych. (2140) (Bartlett Only)	(5,819.00)	Page 7, Line 8
TOTAL FOR TUITION CALCULATION		$2,259,196.06	
DIVIDED BY 1998-99 ADM		354.8	
		$6,367.52	
PLUS 2% RENTAL FEE (1999-2000)		338.28	
1999-2000 TUITION RATE		$6,705.80	

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
1999-2000 HIGH SCHOOL TUITION CALCULATIONS
OCTOBER, 1999

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 1998-99
1100 Regular Education	2,268,732.63
1200 Special Education	654,182.33
1300 Vocational Education	420,791.14
1400 Co-Curricular Education	217,639.98
2120 Guidance Services	223,684.55
2130 Health Services	38,433.77
2140 Psychological Services	38,170.44
2150 Speech Services	44,932.65
2190 Other Support Services	24,008.73
2210 Improvement of Instruction	36,512.81
2220 Educational Media	83,999.06
2310 School Board Services	55,115.44
2320 Office of Superintendent	166,216.53
2400 School Administration	461,599.67
2540 Operation/Maintenance of Plant	714,245.19
2550 Pupil Transportation	122,477.24
2600 Evaluation Services	494.20
2900 Other Support Services	81,945.74
4300 Architect Services	69,924.29
TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	$5,723,106.39 *
LESS: MT.Washington Valley Academy (Separate Cost Unit)	(202,799.24)
LESS: Revenue-Driver Educ	(34,650.00)
LESS: Revenue-Voc Exchange	(10,177.28)
LESS: Revenue-CoCurricular	0.00
LESS: Transportation	(147,542.46)
PLUS: HS Student Activities Transp.	15,948.79
LESS: Spec. Educ.(Conway Only&Direct Reim)	(355,415.16)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(2,804.95)
TOTAL FOR TUITION CALCULATION	$4,985,666.09
DIVIDED BY 1998-99 HIGH SCHOOL ADM	801.0
	$6,224.30
PLUS 2% RENTAL CHARGE (1999-2000)	$335.06
1999-2000 CONWAY HIGH SCHOOL TUITION RATE	$6,559.36

*Does not include Federal Projects/Lunch

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members - American Institute of CPA
Members - New Hampshire Society of CPA's

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INDEPENDENT AUDITOR'S REPORT

To the Board
Jackson School District
Jackson, New Hampshire

We have audited the accompanying general-purpose financial statements of the Jackson School District as of and for the year ended June 30, 1999, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Jackson School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Jackson School District as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The Jackson School District has not presented the disclosures required by Governmental Accounting Standards Board Technical Bulletin 98-1, *Disclosures about Year 2000 Issues*, as amended by Governmental Accounting Standards Board Technical Bulletin 99-1, that the Governmental Accounting Standards Board has determined are necessary to supplement, although not be a part of, the basic financial statements. In addition, we do not provide assurance that the Jackson School District is or will become year 2000 compliant, that the Jackson School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Jackson School District does business are or will become year 2000 compliant.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Jackson School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Grzelak + Company, P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
August 6, 1999

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1999

	General Account
ASSETS:	
Cash	$59,633.45
Interfund Receivables	20,239.02
TOTAL ASSETS	$79,872.47
LIABILITIES AND FUND EQUITY:	
Other Payables	$ 9,387.57
Deferred Revenues	23,872.06
Unreserved Fund Balance	$46,612.84
TOTAL LIABILITIES AND FUND EQUITY	$79,872.47

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1999

	General Account	
REVENUE FROM LOCAL SOURCES:		
Taxes	$722,164.00	
Transportation Fees	2,520.00	
Earnings on Investments	5,717.58	
Rentals	3,165.00	
Other Local Revenue	178.65	
TOTAL LOCAL REVENUE		$733,745.23
REVENUE FROM STATE SOURCES:		
School Building Aid	$ 7,500.00	
Catastrophic Aid	107.67	
Other State Revenue	6,750.00	
TOTAL REVENUE FROM STATE SOURCES		14,357.67
REVENUE FROM FEDERAL SOURCES:		
Indirect Federal Aid	$ 2,310.20	
Revenue in Lieu of Taxes	19,217.96	
TOTAL REVENUE FROM FEDERAL SOURCES		21,528.16
REVENUE FROM OTHER SOURCES:		
Transfer From Capital Reserve Fund	$ 19,673.83	
TOTAL REVENUE FROM OTHER SOURCES		$ 19,673.83
TOTAL REVENUE		$789,304.89

JACKSON SCHOOL DISTRICT
ESTIMATED REVENUE
2000-2001

	ACTUAL RECEIPTS 1998-99	ESTIMATED REVENUE 1999-2000	ESTIMATED REVENUE 2000-2001
Unencumbered Balance	60,946	46,613	25,000
	0		
REVENUE FROM STATE SOURCES:			
School Building Aid	7,500	7,409	0
Catastrophic Aid	108	7,151	2,000
Kindergarten Aid	6,750	0	0
REVENUE FROM FEDERAL SOURCES:			
Chapter 1 Grant	0	0	10,000
Chapter 2 Block Grant	129	1,500	1,500
Special Educ. Grants	2,160	2,500	2,500
Milk Reimbursement	593	800	800
National Forest Funds	19,218	23,872	0
Medicaid Reimbursement	2,310	0	0
REVENUE FROM LOCAL SOURCES:			
Unanticipated Grants/Gifts	725	0	0
Now Interest	5,717	2,500	2,500
Other Local	2,699	0	0
Rent of Facility	3,165	3,000	0
Sale of Milk	762	300	400
Capital Reserve-Bus	0	0	0
Expendible Trust-Tuition	15,000	15,000	15,000
Expendible Trust-Tech/Maint	4,674	0	0
Total Revenue	132,456	110,645	59,700
STATE OF NH EDUCATION TAX	0	360,563	360,563
DISTRICT ASSESSMENT	722,164	430,880	490,796
GRAND TOTAL REVENUE	$854,620	$902,088	$911,059 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON
2000-2001

	ADOPTED BUDGET 1998-99	ACTUAL EXPENSES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
1100 Regular Education	459,509	383,052	431,957	513,606
1200 Special Education	100,944	114,642	139,961	94,768
1400 Co-Curricular	6,867	5,162	7,403	6,754
2120 Guidance Services	5,300	3,839	5,550	5,651
2130 Health Services	2,950	2,219	2,950	2,750
2140 Psychological Services	1,000	1,264	2,500	2,500
2150 Speech Services	300	488	300	300
2210 Improvement of Instruction	5,300	7,326	13,533	14,033
2220 Educational Media Service	572	580	680	450
2310 School Board Services	11,234	16,838	22,156	20,766
2320 Office of Superintendent	44,060	44,060	45,125	49,333
2410 Office of Principal	46,802	47,282	46,768	54,191
2620 Op/Maintenance of Plant	42,229	62,976	48,420	65,632
2720 Pupil Transportation	63,123	64,297	63,894	61,925
2810 Evaluation Service	3,000	4,075	3,000	3,000
2835 Staff Services	200	100	200	200
5100 Debt Service	28,438	28,438	26,719	0
5221 Food Service	1,100	1,088	1,100	1,200
5250 Transfer to Capital Reserve/ Expendible Trust Funds	17,000	17,000	35,872	0
Total Operating Budget	$839,928	$804,726	$898,088	$897,059
FEDERAL PROJECTS FUNDS:				
Chapter 2 Block Grant	1,500	129	1,500	1,500
Spec Educ Grants	2,500	2,160	2,500	2,500
Chapter 1 Grant	0	0	0	10,000
Unanticipated Grants	0	1,223	0	0
Grand Total Budget	$843,928	$808,238	$902,088	$911,059 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
1100 REGULAR EDUCATION							
1100	110	77	Salaries, Teachers	133,680	108,547.00	108,547	112,070
1100	110	67	Salaries, Music-Vocal & Instrum.	10,812	13,061.00	13,061	13,216
1100	110	11	Salaries, Art	4,500	2,754.56	4,500	4,040
1100	110	69	Salaries, Phys Ed	5,903	6,078.00	6,078	5,371
1100	120	76	Salaries, Substitutes	3,000	2,598.75	2,000	2,000
			SUB TOTAL	157,895	133,039.31	134,186	136,697
1100	211	39	Health Insurance	21,022	17,689.81	22,796	27,343
1100	260	44	Workers' Compensation	1,484	1,212.70	1,271	1,285
1100	232	42	Teachers' Retirement	4,080	3,254.94	3,224	3,328
1100	220	38	Fica	12,079	10,255.93	10,265	10,457
1100	250	43	Unemployment	562	279.12	576	566
			SUB TOTAL	39,227	32,692.50	38,132	42,979
1100	321	28	Cont Serv-Foreign Language	2,000	1,000.00	1,000	1,000
1100	321	120	Tin Mountain Project	2,070	2,065.00	2,200	2,250
1100	321	155	Cont Serv-Reading Specialist	500	75.00	500	500
1100	321	170	Enrichment Program	1,000	1,090.18	1,000	1,500
1100	330	120	Contr. Serv-School to Career	0	0.00	0	630
1100	430	118	Repairs to Equipment	1,188	1,347.88	1,100	1,400
			SUB TOTAL	6,758	5,578.06	5,800	7,280
1100	560	102	Tuition-Jr High	107,100	103,109.76	125,400	139,000
1100	560	103	Tuition-High School	130,000	90,802.17	111,600	167,500
			SUB TOTAL	237,100	193,911.93	237,000	306,500

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
1100	610	11	Supplies, Art	700	1,025.69	700	450
1100	610	23	Supplies, Lang Arts	1,562	1,505.73	117	897
1100	610	28	Supplies, Foreign Language	100	155.20	100	100
1100	610	32	Supplies, Health	0	500.85	350	360
1100	610	61	Supplies, Math	960	835.72	554	445
1100	610	67	Supplies, Music	400	288.42	785	242
1100	610	69	Supplies, Phys Ed	572	552.82	505	400
1100	610	80	Supplies, Science	747	653.86	2,315	2,698
1100	610	81	Supplies, Social Studies	193	163.48	488	149
1100	610	83	Supplies, General	2,000	2,046.93	2,500	2,500
1100	610	138	Supplies, Computer	500	1,563.66	750	1,000
			SUB TOTAL	7,734	9,292.36	9,164	9,241
1100	641	11	Books, Art	0	0.00	0	271
1100	641	23	Books, Language Arts	295	81.22	1,617	1,034
1100	641	61	Books, Math	80	0.00	364	0
1100	641	67	Books, Music	0	0.00	0	333
1100	641	69	Books, Physical Education	0	0.00	0	100
1100	641	80	Books, Science	0	0.00	0	94
1100	641	81	Books, Social Studies	1,886	1,154.59	300	638
			SUB TOTAL	2,261	1,235.81	2,281	2,470
1100	641	59	Periodicals	220	216.70	220	220
			SUB TOTAL	220	216.70	220	220
1100	642	138	Software, Computer Lit	500	946.27	500	1,000
			SUB TOTAL	500	946.27	500	1,000

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
1100	731	67	New Equipment, Music	626	602.06	250	516
1100	733	11	New Furniture, Art	2,000	863.42	0	0
1100	734	138	New Equipment, Computers/Technology	0	4,673.83	0	2,195
			SUB TOTAL	2,626	6,139.31	250	2,711
1100	840	200	Performance Based Salary	5,188	0.00	4,424	4,508
			SUB TOTAL	5,188	0.00	4,424	4,508
			TOTAL 1100 REGULAR EDUCATION	**$459,509**	**$383,052.25**	**$431,957**	**$513,606**
1200 SPECIAL EDUCATION							
1200	110	78	Salaries, Aide	9,672	10,114.71	9,938	10,216
1200	110	82	Salaries, Teacher	21,000	21,504.11	21,504	22,042
			SUB TOTAL	30,672	31,618.82	31,442	32,258
1200	211	39	Health Insurance	6,910	5,568.72	5,177	6,804
1200	260	44	Workers' Compensation	288	235.57	296	303
1200	232	42	Teacher Retirement	641	641.81	639	655
1200	220	38	Fica	2,346	2,432.83	2,405	2,468
1200	250	43	Unemployment	120	62.74	120	120
			SUB TOTAL	10,305	8,941.67	8,637	10,350
1200	330	120	Phys/Occup Therapy	9,815	2,730.00	17,480	4,800
1200	330	135	Extended School Yr Program	2,125	1,300.16	3,650	480
1200	330	991	Cont Serv-Diagnostic Serv	1,000	0.00	500	500

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
1200	560	109	Tuition, Private	45,800	69,988.67	77,000	45,000
			SUB TOTAL	58,740	74,018.83	98,630	50,780
1200	610	82	Supplies, Special Ed	200	62.40	200	200
1200	641	82	Books, Spec Educ	0	0.00	0	100
			SUB TOTAL	200	62.40	200	300
1200	840	200	Performance Based Salary	1,027	0.00	1,052	1,080
			SUB TOTAL	1,027	0.00	1,052	1,080
TOTAL 1200 SPECIAL EDUCATION				**$100,944**	**$114,641.72**	**$139,961**	**$94,768**
1400 CO-CURRICULAR							
1400	110	72	School Coordinator	300	0.00	500	0
1400	110	77	Salaries, Summer Program	4,800	4,450.00	4,650	4,474
1400	260	44	Workers' Compensation	45	36.87	44	44
1400	220	38	Fica	367	340.43	356	342
1400	330	120	Stipend, Co-Curricular OM	200	0.00	500	300
1400	330	170	Missoula Children's Theatre	500	0.00	500	500
1400	520	143	Student Accident Insurance	0	0.00	198	250
1400	610	83	Supplies, Soccer	0	0.00	0	200
1400	610	100	Supplies, Co-Curricular(Summer)	500	334.81	500	500
1400	840	200	Performance Based Salary	155	0.00	155	144
TOTAL 1400 CO-CURRICULAR				**$6,867**	**$5,162.11**	**$7,403**	**$6,754**

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
2120	**GUIDANCE SERVICE**						
2120	110	77	Salaries, Guidance Counselor	0	0.00	0	4,384
2120	260	44	Workers' Compensation	0	0.00	0	41
2120	220	38	Fica	0	0.00	0	335
2120	250	43	Unemployment	0	0.00	0	44
2120	330	120	Testing, Achievement	250	272.15	500	500
2120	610	31	Supplies, Guidance	50	0.00	50	200
2120	840	31	Contingency-Contract Services	5,000	3,566.94	5,000	0
2120	840	120	Performance Based Salary	0	0.00	0	147
	TOTAL 2120 GUIDANCE SERVICES			**$5,300**	**3,839.09**	**$5,550**	**$5,651**
2130	**HEALTH SERVICES**						
2130	110	32	Salaries, School Nurse	0	0.00	0	2,373
2130	260	44	Workers' Comp., School Nurse	0	0.00	0	22
2130	220	38	FICA, School Nurse	0	0.00	0	181
2130	250	43	Unemployment	0	0.00	0	24
2130	330	32	Nurse Services	2,800	2,122.01	2,800	0
2130	610	32	Supplies, Health	150	97.18	150	150
	TOTAL 2130 HEALTH SERVICES			**$2,950**	**$2,219.19**	**$2,950**	**$2,750**
2140	**PSYCHOLOGICAL SERVICES**						
2140	330	120	Psych Testing/Counseling	1,000	1,264.35	2,500	2,500
	TOTAL 2140 PSYCHOLOGICAL SERVICES			**$1,000**	**$1,264.35**	**$2,500**	**$2,500**

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
2150			**SPEECH SERVICES**				
2150	330	120	Speech Services	0	0.00	0	0
2150	610	82	Supplies, Speech	300	488.19	300	300
			TOTAL 2150 SPEECH SERVICES	**$300**	**$488.19**	**$300**	**$300**
2210			**IMPROVEMENT OF INSTRUCTION**				
2210	120	138	Technology Coor. Stipend	0	0.00	4,000	4,000
2210	260	44	Workers Compensation	0	0.00	119	119
2210	232	42	Teacher Retirement	0	0.00	38	38
2210	220	38	FICA	0	0.00	306	306
2210	240	17	Course Reimbursement	3,600	3,500.00	3,600	3,600
2210	240	1017	Course Reimbursement (Adm)	0	2,800.00	2,100	2,100
2210	322	45	Staff & Curriculum Development	500	50.00	2,170	2,170
2210	550	70	Printing, Curriculum	0	0.00	0	300
2210	580	15	Conferences, Staff	800	655.00	800	1,000
2210	641	71	Professional Books/Periodicals	400	321.48	400	400
			TOTAL 2210 IMPROVEMENT OF INSTRUCTION	**$5,300**	**$7,326.48**	**$13,533**	**$14,033**
2220			**EDUCATIONAL MEDIA SERVICE**				
2220	430	120	Cont Serv-Multi Media	364	363.00	480	200
2223	430	120	Cont Serv-AV Repair	208	217.25	200	250
			TOTAL 2220 EDUCATIONAL MEDIA	**$572**	**$580.25**	**$680**	**$450**

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
2310	**SCHOOL BOARD SERVICES**						
2310	522	35	Insurance, Umbrella	153	139.00	153	153
2310	523	37	Insurance, Treas. Bond	61	143.37	150	150
2310	110	74	Salaries, School Board	3,000	3,000.00	5,400	7,200
2310	220	38	FICA	0	0.00	413	413
2310	380	47	Census	0	0.00	0	200
2313	110	74	Salary, Treasurer	300	300.00	600	600
2318	330	47	Legal/Professional Services	2,500	8,151.69	10,000	6,000
2317	330	47	Audit	1,600	1,400.00	1,600	1,600
2314	380	74	Salary, Clerk	25	25.00	25	25
2319	380	47	Salary, Moderator	25	25.00	25	25
2319	330	117	School Board Expenses	1,000	1,328.53	1,100	1,400
2319	330	21	NCEF Membership	120	115.50	140	150
2319	330	100	Intern Expenses	0	0.00	0	0
2319	330	120	Fixed Asset Inventory	50	22.00	100	50
2319	540	70	Advertising/Printing	1,000	811.55	1,000	1,000
2319	550	70	Printing, School/Community	0	0.00	0	300
2319	810	21	Dues, NHSBA	1,400	1,376.11	1,450	1,500
	TOTAL 2310 SCHOOL BOARD SERVICES			**$11,234**	**$16,837.75**	**$22,156**	**$20,766**
2320	**OFFICE OF SUPERINTENDENT**						
2320	311	104	SAU #9 Share	44,060	44,060.14	45,125	49,333
	TOTAL 2320 OFFICE OF SUPERINTENDENT			**$44,060**	**$44,060.14**	**$45,125**	**$49,333**
2410	**OFFICE OF PRINCIPAL**						
2410	110	72	Salary, Principal	21,000	22,303.89	21,504	22,043
2410	120	75	Salary, Secretary	9,228	10,246.72	9,480	10,800

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
			SUB TOTAL	30,228	32,550.61	30,984	32,843
2410	211	39	Health Insurance	7,807	6,981.23	6,179	11,453
2410	260	44	Workers' Compensation	284	232.17	291	309
2410	232	42	Teacher Retirement	641	641.81	639	655
2410	220	38	Fica	2,312	2,490.11	2,370	2,512
2410	250	43	Unemployment	120	62.74	120	120
			SUB TOTAL	11,164	10,408.06	9,599	15,049
2410	430	138	Maint/Computers	850	498.42	1,200	1,200
2410	550	70	Printing School Records	500	35.36	500	500
2410	580	15	Travel/Conferences, Principal	400	0.00	400	400
2410	610	83	Supplies, Principal's Office	1,500	1,659.55	1,500	1,500
2410	642	83	Software, Principal's Office	400	374.00	800	800
2410	610	100	Supplies, Meetings	200	173.54	200	200
2410	731	100	New Equipment, Adm.	0	609.29	0	0
2410	733	100	New Furniture, Principal's Office	0	477.78	0	0
2410	810	21	Dues	548	495.00	548	600
			SUB TOTAL	4,398	4,322.94	5,148	5,200
2410	840	200	Performance Based Salary	1,012	0.00	1,037	1,099
			SUB TOTAL	1,012	0.00	1,037	1,099
			TOTAL 2410 OFFICE OF PRINCIPAL	**$46,802**	**$47,281.61**	**$46,768**	**$54,191**
2620			**OP/MAINTENANCE OF PLANT**				
2620	110	72	Salary, Custodian	8,403	8,771.64	8,641	8,878

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
2620	120	72	Salary, Maintenance	6,292	10,797.92	9,500	9,722
2620	130	72	Salary, Maintenance Projects	0	0.00	3,000	3,000
			SUB TOTAL	14,695	19,569.56	21,141	21,600
2620	211	39	Health Insurance	1,850	1,792.26	1,850	5,236
2620	260	44	Workers' Compensation	698	570.32	1,004	1,026
2620	220	38	Fica	1,124	1,548.48	1,617	1,652
2620	250	43	Unemployment	147	83.64	160	160
			SUB TOTAL	3,819	3,994.70	4,631	8,074
2620	411	94	Utilities, Water	300	244.72	300	300
2620	421	100	Cont Serv, Incinerator/Grounds	1,412	1,705.12	2,212	2,212
			SUB TOTAL	1,712	1,949.84	2,512	2,512
2620	430	119	Repairs, Building(Materials)	1,525	1,705.35	1,525	1,525
2620	430	120	Cont Service, Repairs	7,155	21,810.54	4,255	13,880
			SUB TOTAL	8,680	23,515.89	5,780	15,405
2620	521	36	Insurance, Boiler	83	94.00	83	103
2620	521	40	Insurance, Multi Peril	658	708.00	658	778
2620	531	92	Utilities, Telephone	1,400	1,740.17	2,280	3,580
2620	610	53	Supplies, Cleaning	1,045	975.75	1,053	989
2620	622	89	Utilities, Electricity	6,888	8,535.15	7,290	9,400
2620	624	91	Heat, Fuel Oil	2,770	1,893.06	2,401	2,585
2620	735	100	Replacement Equipment, Maint.	0	0.00	0	0
			SUB TOTAL	12,844	13,946.13	13,765	17,435

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
2620	840	200	Performance Based Salary	479	0.00	591	606
			SUB TOTAL	479	0.00	591	606
	TOTAL 2620		**OPERATION/MAINT OF PLANT**	**$42,229**	**$62,976.12**	**$48,420**	**$65,632**
2720	**PUPIL TRANSPORTATION**						
2720	110	72	Salaries, Bus Drivers	25,914	27,375.08	29,981	29,715
2720	120	76	Salaries, Substitutes	600	1,891.47	600	600
			SUB TOTAL	26,514	29,266.55	30,581	30,315
2720	211	39	Health Insurance	10,409	7,138.24	8,098	8,707
2720	260	44	Workers' Compensation	2,699	2,205.37	3,113	3,086
2720	231	41	Employee Retirement	1,110	1,174.28	1,271	1,260
2720	220	38	Fica	2,028	2,248.41	2,339	2,319
2720	250	43	Unemployment	166	86.76	166	166
			SUB TOTAL	16,412	12,853.06	14,987	15,538
2720	430	99	Labor (Garage)	2,046	3,409.00	2,309	2,500
2720	524	34	Insurance, Buses	990	1,180.00	990	1,200
2720	610	87	Supplies, Parts	4,000	5,843.25	5,000	4,000
2720	626	86	Supplies, Fuel	6,323	3,771.84	6,727	6,017
2720	733	100	New Equipment	0	5,895.00	0	0
2720	736	100	Replacement Equip-Bus	0	0.00	0	0
			SUB TOTAL	13,359	20,099.09	15,026	13,717
2722	519	120	Transportation-Spec Ed	4,800	1,126.62	1,800	100

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
2725	519	120	Transp-Extra Trips	700	599.44	1,000	750
2729	519	120	Transp-Summer Program	500	352.41	500	500
			SUB TOTAL	6,000	2,078.47	3,300	1,350
2720	840	200	Performance Based Salary	838	0.00	0	1,005
			SUB TOTAL	838	0.00	0	1,005
			TOTAL 2720 PUPIL TRANSPORTATION	**$63,123**	**$64,297.17**	**$63,894**	**$61,925**
2810			**EVALUATION SERVICES**				
2810	330	100	Accreditation, Elementary	3,000	4,075.04	3,000	3,000
			TOTAL 2810 EVALUATION SERVICES	**$3,000**	$4,075.04	**$3,000**	$3,000
2835			**STAFF SERVICES**				
2835	340	25	Exams, Health-Staff	200	99.50	200	200
			TOTAL 2835 STAFF SERVICES	**$200**	**$99.50**	**$200**	**$200**
5100			**DEBT SERVICE**				
5110	910	100	Principal of Debt(1990)	25,000	25,000.00	25,000	0
5120	830	100	Interest on Debt(1990)	3,438	3,437.50	1,719	0
			TOTAL 5100 DEBT SERVICE	**$28,438**	**$28,437.50**	**$26,719**	**$0**

JACKSON SCHOOL DISTRICT 2000-2001 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUAL EXPENDITURES 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
5221			**FOOD SERVICE**				
5221	930	63	District Monies	1,100	1,088.41	1,100	1,200
			TOTAL 5221 FOOD SERVICE	**$1,100**	**$1,088.41**	**$1,100**	**$1,200**
5250			**CAPITAL RESERVE**				
5251	930	105	Transfer Capital Reserve, Bus	10,000	10,000.00	18,872	0
5251	930	105	Transfer Capital Res., Spec Educ	0	0.00	0	0
5252	930	105	Transfer Tuition Trust Fund	0	0.00	0	0
5252	930	105	Transfer Technology Trust Fund	2,000	2,000.00	2,000	0
5252	930	105	Transfer Maintenance Trust Fund	5,000	5,000.00	15,000	0
			TOTAL 5250 CAPITAL RESERVE	**$17,000**	**$17,000.00**	**$35,872**	**$0**
			TOTAL OPERATING BUDGET	**$839,928**	**$804,726.87**	**$898,088**	**$897,059**
			PROPOSED GRANT EXPENSES(100% FUNDED)				
			Chapter 2 Grant	1,500	128.69	1,500	1,500
			Spec Educ (94-142 Funds)	2,500	2,160.00	2,500	2,500
			Chapter 1 Grant	0	0.00	0	10,000
			Unanticipated Grants	0	1,223.15	0	0
			Technology Trust Fund	0	0.00	0	0
			GRAND TOTAL APPROPRIATION	**$843,928**	**$808,238.71**	**$902,088**	**$911,059 ***

*** Does not include separate/special articles**

JACKSON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 1997-98, 1998-99

EXPENSES: SPECIAL EDUCATION		ACTUAL EXPENSES 1997-98	ACTUAL EXPENSES 1998-99
1200.110.78	Salaries, Aide	$9,652	$10,115
1200.110.82	Salaries, Teacher	$21,000	$21,504
1200.211.39	Health Insurance	$8,684	$5,569
1200.260.44	Worker's Compensation	$175	$236
1200.232.42	Teacher Retirement	$641	$642
1200.220.38	FICA	$2,345	$2,433
1200.250.43	Unemployment	$114	$63
1200.330.120	Occupational/Physical Therapy	$5,179	$2,730
1200.330.135	Extended School Year	$875	$1,300
1200.560.109	Tuition, Special Education	$54,075	$69,989
1200.610.82	Supplies, Special Education	$158	$62
1200.641.82	Books, Special Education	$108	$0
2140.330.120	Psychological Testing/Counseling	$214	$1,264
2150.330.120	Speech Testing	$37	$488
2722.519.120	Transportation, Special Education	$245	$1,127
	Special Education Grants	$2,002	$2,160
	TOTAL ALL SPECIAL EDUCATION EXPENSES	$105,504	$119,682

REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE 1997-98	ACTUAL REVENUE 1998-99
Catastrophic Aid	$6,920	$108
Medicaid Reimbursement	$0	$2,310
Special Education Grants	$2,002	$2,160
TOTAL SPECIAL EDUCATION REVENUE	$8,922	$4,578

JACKSON SCHOOL DISTRICT

SCHEDULE OF BOND PAYMENT

	ELEMENTARY 5.3963 Avg. Life
Amt. of Original Issue	$265,000.00
Date of Original Issue	1989
Principal Payment Date	January
Interest Payable Dates	January & July

ELEMENTARY

	PRINCIPAL	INTEREST
July 15, 1990	$	$ 9,912.25
January 15, 1991	30,000	9,056.88
July 15, 1991		8,036.88
January 15, 1992	30,000	8,036.88
July 15, 1992		7,016.88
January 15, 1993	30,000	7,016.88
July 15, 1993		5,996.88
January 15, 1994	25,000	5,996.88
July 15, 1994		5,146.88
January 15, 1995	25,000	5,146.88
July 15, 1995		4,296.88
January 15, 1996	25,000	4,296.88
July 15, 1996		3,437.50
January 15, 1997	25,000	3,437.50
July 15, 1997		2,578.13
January 15, 1998	25,000	2,578.13
July 15, 1998		1,718.75
January 15, 1999	25,000	1,718.75
July 15, 1999		859.38
January 15, 2000	25,000	859.38
	$265,000	$97,145.45

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

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Members - New Hampshire Society of CPA's

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INDEPENDENT AUDITOR'S REPORT

To the Board
School Administrative Unit #9
Conway, New Hampshire

We have audited the accompanying general-purpose financial statements of the School Administrative Unit #9 as of and for the year ended June 30, 1999, as listed in the table of contents. These general-purpose financial statements are the responsibility of the School Administrative Unit #9 management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit #9 as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

School Administrative Unit #9 has not presented the disclosures required by Governmental Accounting Standards Board Technical Bulletin 98-1, *Disclosures about Year 2000 Issues*, as amended by Governmental Accounting Standards Board Technical Bulletin 99-1, that the Governmental Accounting Standards Board has determined are necessary to supplement, although not be a part of, the basic financial statements. In addition, we do not provide assurance that School Administrative Unit #9 is or will become year 2000 compliant, that School Administrative Unit #9's year 2000 remediation efforts will be successful in whole or in part, or that parties with which School Administrative Unit #9 does business are or will become year 2000 compliant.

Grzelak + Company, P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
August 6, 1999

SCHOOL ADMINISTRATIVE UNIT NO. 9
2000-2001 Budget

Function	Object/ Dept.	Description	Adopted Budget 1999-00	Adopted Budget 2000-01	Jackson's Share 6.86% 2000-01
2190		OTHER SUPPORT SERVICES			
	110-72	Salary - Special Serv. Dir.	51,640	53,189	3,649.31
	110-75	Salary - Secretary	20,800	21,424	1,469.91
	110-77	Salaries - Spec. Prof. Staff	36,424	35,500	2,435.67
	211-39	Health Insurance	12,384	19,371	1,329.05
	212-39	Dental Insurance	739	752	51.60
	213-39	Life Insurance	185	231	15.85
	260-44	Workers Comp.	893	903	61.96
	231-41	Employee Retirement	3,014	3,164	217.08
	232-42	Teacher Retirement	1,067	1,054	72.32
	220-38	FICA	8,328	8,424	577.97
	250-43	Unemployment Comp.	192	192	13.17
	330-120	ContServ-Archive SpEd Records	1,500	0	0.00
	451-100	Rental/Preschool Screening Space	100	100	6.86
	580-15	Travel/Conf.-Out of Dist.-Dir.	1,840	1,300	89.19
	580-112	Travel-In District (Dir.)	930	1,300	89.19
	580-113	Travel-In District (Staff)	650	900	61.75
	580-114	Travel-Out of Dist. (Staff)	400	400	27.44
	610-82	Supplies	200	200	13.72
	641-71	Periodicals	90	90	6.18
	642-82	Software	400	400	27.44
	810-21	Dues & Fees	500	500	34.31
	840-200	Performance Based Salary	3,665	3,710	254.54
		Sub Total	145,941	153,104	10,504.51

Function	Object/ Dept.	Description	Adopted Budget 1999-00	Adopted Budget 2000-01	Jackson's Share 6.86% 2000-01
2210		IMPROVEMENT OF INSTRUCTION			
	110-141	Salary (Grants Coord.)	8,600	8,858	607.75
	260-44	Workers Compensation	71	73	5.00
	220-38	FICA	658	678	46.52
	250-43	Unemployment Comp.	64	64	4.39
	580-15	Travel - Out of District	500	600	41.17
	580-112	Travel - In District	300	150	10.29
	840-200	Performance Based Salary	280	288	19.76
	240-17	Course Reimbursement	3,600	600	41.17
	320-45	Improvement of Instruction	2,000	2,000	137.22
	641-71	Books/Periodicals	0	1,200	82.33
2212	320-45	Curriculum	8,000	500	34.31
2212	321-45	Staff Development	2,000	500	34.31
		Sub Total	26,073	15,511	1,064.22
2310		SCHOOL BOARD SERVICES			
	523-37	Fidelity Bonds	150	150	10.29
2318	330-47	Legal Services	1,000	2,500	171.53
2317	330-47	Audit	1,250	1,450	99.48
2319	300-117	Board Expenses	1,500	1,000	68.61
	300-120	Fixed Asset Inventory	100	50	3.43
	520-35	Insurance, Liability	3,641	3,814	261.68
	540-70	Advertising	2,000	1,000	68.61
		Sub Total	9,641	9,964	683.63

Function	Object/ Dept.	Description	Adopted Budget 1999-00	Adopted Budget 2000-01	Jackson's Share 6.86% 2000-01
2320		OFFICE OF SUPERINTENDENT			
	110-72	Salary - Superintendent	78,000	78,000	5,351.60
	110-75	Salary - Secretary	27,144	27,955	1,918.00
	110-75	Salary - Receptionist/Secy.	15,808	9,360	642.19
	120-75	Temp. Salary-Clerical	5,000	2,500	171.53
	211-39	Health Insurance	9,197	8,258	566.58
	212-39	Dental Insurance	739	627	43.02
	213-39	Life Insurance	151	147	10.09
	260-44	Workers Comp.	1,033	966	66.28
	231-41	Employee Retirement	8,274	8,558	587.17
	220-38	FICA	9,635	9,013	618.38
	250-43	Unemployment Comp.	232	212	14.55
	580-15	Travel - Out of District	2,500	2,500	171.53
	580-112	Travel - In District	1,500	2,000	137.22
	641-71	Books	300	200	13.72
	641-59	Periodicals	1,700	1,400	96.05
	810-21	Dues & Fees	1,100	1,150	78.90
	840-200	Performance Based Salary	1,451	3,583	245.83
		Sub Total	163,764	156,429	10,732.64
2321		OFFICE OF ASST. SUPERINTENDENT			
	110-72	Salary - Asst. Supt.	63,500	65,405	4,487.46
	110-75	Salary - Secretary	0	19,760	1,355.74
	211-39	Health Insurance	2,053	9,014	618.45
	212-39	Dental Insurance	246	502	34.44
	213-39	Life Insurance	84	147	10.08
	260-44	Workers Comp.	521	698	47.89
	231-41	Employee Retirement	2,642	3,611	247.75

Function	Object/ Dept.	Description	Adopted Budget 1999-00	Adopted Budget 2000-01	Jackson's Share 6.86% 2000-01
	220-38	FICA	4,858	6,515	447.00
	250-43	Unemployment Comp.	64	128	8.78
	580-15	Travel/Conf.-Out of District	1,500	1,500	102.92
	580-112	Travel - In District	1,000	1,200	82.33
	810-21	Dues & Fees	900	900	61.75
	840-200	Performance Based Salary	2,146	2,880	197.60
		Sub Total	79,514	112,260	7,702.19
2521		OFFICE OF BUSINESS/FINANCE			
	110-72	Salary - Dir. Adm. Serv.	34,712	45,000	3,087.46
	110-73	Salary - Dir. Budget/Finance	33,927	45,000	3,087.46
	110-74	Salary - Financial Asst.	21,216	21,861	1,499.89
	110-74	Salary - Financial Asst.	27,539	28,371	1,946.54
	110-75	Salary - Receptionist/Sec.	0	9,360	642.19
	211-39	Health Insurance	13,228	22,387	1,535.98
	212-39	Dental Insurance	985	1,129	77.46
	213-39	Life Insurance	202	273	18.73
	260-44	Workers Comp.	963	1,227	84.19
	231-41	Employee Retirement	4,884	6,343	435.20
	220-38	FICA	8,981	11,444	785.18
	250-43	Unemployment Comp.	256	288	19.76
	340-120	Technical Support	1,500	1,500	102.92
	340-100	Software Support	16,025	8,375	574.61
	430-120	Repairs/Maint. of Equipment	14,145	14,145	970.49
	534-100	Postage	8,400	8,400	576.33

Function	Object/ Dept.	Description	Adopted Budget 1999-00	Adopted Budget 2000-01	Jackson's Share 6.86% 2000-01
	550-120	Printing Expenses	2,300	2,300	157.80
	580-15	Travel/Conf.-Out of District	1,200	1,200	82.33
	580-112	Travel - In District	700	700	48.03
	610-83	Supplies	10,000	10,000	686.10
	733-100	Additional Equipment	3,800	6,300	432.25
	737-100	Replace Furniture	500	0	0.00
	810-21	Dues & Fees	220	220	15.09
	840-200	Performance Based Salary	3,967	1,698	116.50
		Sub Total	209,650	247,521	16,982.49
2620		OPERATIONS/MAINTENANCE			
	420-120	Cleaning	4,200	4,534	311.08
	430-119	Repairs/Maintenance	2,960	2,960	203.09
	430-120	Repairs/Contracted Service	2,650	2,650	181.82
	520-40	Insurance	1,021	1,021	70.05
	530-92	Telephone	8,143	8,303	569.67
	622-89	Electricity	4,033	5,234	359.11
	624-91	Fuel Oil	1,026	1,035	71.01
		Sub Total	24,033	25,737	1,765.83
		GROSS BUDGET TOTAL	658,616	720,526	49,435.51
		Plus Federal Project Expenses	+65,000	+10,000	+ 686.10
			723,616	730,526	50,121.61
		Less Estimated Revenue	- 75,500	-11,500	- 789.02
		NET TOTAL EXPENSES	648,116	719,026	49,332.59

ENROLLMENT STATISTICS
(As Of January 2000)
Total K-6 ... 62 Total 7-12 ... 35

Kindergarten

Kaitlin Burton
Stefanie Casella
Rose Gill
Jenna Hill
Abigail Kelly
Christina Mallett
Megan MacKenzie
Rocco Repetto
Mallory Tinkham
Caitlin Zeliff

Grade 1

Karissa Bellen
Jon-Paul Cooper
Allison Fichera
Brian Fox
Molly Howe
Tayla James
Taylor Meyers
Tristin Weber
Donald Worcester

Grade 2

Katherine Badger
Doug Fichera
Matthew Hayes
Alison Hirshan
Madeline Hirshan
Christopher Low
Nicola Repetto

Grade 3

Melanie Allen
Meaghan Cassily
Adam Crowther
Jessica Crowther
Charlotte Doucette
Kai Fukunaga
Bridget Gill
Kimberly Matthews
Ashley McGrath
Cody Woodward

Grade 4

Sarah Asbury
Melinda Edgerly
Desiree Gray
Grace Hirshan
Camrin James
Brandon Ledger
Juliet Lodi
Kathleen Low
Brantly Ludington
Noah McLeavey-Weeder

Grade 5

Justin Bellen
Kirsten Gill
Mitchell Harmon
Carolyn Hayes
Keith Kantack
Sasha Pietkiewicz
Morgan Porter

Grade 6

Heather English
Colt Fox
Jonathan Harmon
Cagney Hatch
Keenan Hatch
Ryan Hill
Jeffrey Mallett
Miriah Moser
Natasha Repass

Grade 7 *

Andrew Bordash
Emma Campbell
Silas Gill
Eric Harris
Nicholas Hendrix
Juliet Hirshan
Elizabeth Kantack
Kathleen Maynard
Emma McLeavey-Weeder
Zachary Moser
Rachel Tradewell

Grade 8 *

Ian Hayes
Shannon Hill
Louisa Lodi
Peter Lodi
Carrie McLane
Erica Noble
Taj Pietkiewicz
Megan Porter
Scott Thompson
John Wilson

Grade 9 **

Matthew Fichera
Andrew Jeffrey
Abigail Maynard
Desarae Repass
Natalie Wu

Grade 10 **

Dana Bennett
Elliot Campbell
Joshua Hayes
Eric Kimball
Sara Phillips
Kelly Thompson

Grade 11 **

Candice Bundzinski
Amy Dupuis
Bonnie Jeffrey

Grade 12 (none)

* Tuition to Bartlett
** Tuition to Conway

Jackson Students Not Attending Local Schools

	Home Ed.	Sp. Ed. Out-of-District	Private
Grade K	0	0	0
Grade 1	1	0	0
Grade 2-6	0	0	0
Grade 7	1	0	1
Grade 8	1	1	0
Grade 9	0	0	2
Grade 10	0	0	5
Grade 11	1	0	2
Grade 12	0	1	5
Total	4	2	15

Anticipated Enrollment

Entering Kindergarten in 2000	4
Entering Kindergarten in 2001	5
Entering Kindergarten in 2002	7
Entering Kindergarten in 2003	14

School Report.

The annual report of the School Board of the Town of Jackson, ending Feb. 15, 1909:

Balance unexpended Feb. 15, '08	$133 88
Mark Proctor, back tuition	25 00
" tuition spring and fall terms	10 00
Chas. E. Hatch, " one year	20 00
Overpaid Janitor	50
Town	484 84
Literary fund	37 08
District	200 00
Gospel money	8 50
Mark Proctor, tuition winter term	5 00
Town School Board, tuition for E. McGraw	10 00
	$934 80

EXPENDITURES.

Janitor work, winter term '08	$ 4 25
Mary A. Gale, teaching 3 weeks	30 00
Carmen B. Stilphen, teaching 3 weeks	30 00
Mary Hurlin, sweeping	2 25
Mrs. W. B. Hodge, cleaning house spring and fall	13 00
Carmen B. Stilphen, teaching 10 weeks	100 00
Mary A. Gale " " "	100 00
Janitor, spring term	5 00
Wm. Proctor, building fires winter term '08	2 25
Chester B. Elkins, piling wood and load of shingles	2 35
Mrs. J. E. Trickey, enumeration scholars	2 00
Carmen B. Stilphen, teaching 14 weeks	126 00
Mary A. Gale " " "	126 00
Janitors, building fires and sweeping	12 50
Edward E. Babb Co., singing books and express	6 00
Mrs. Daniel Wentworth Janitor service	1 65
Mary A. Gale, teaching 6 weeks	60 00
Carmen B. Stilphen, teaching 6 weeks	60 00
S. Alice Trickey, " music	6 70
A. C. Harriman, carpenter work and supplies	11 10

Chester H. Elkins, 5 cords wood	17 50
Merton C. Harriman, sawing and piling wood	4 35
Wm. W. Trickey, work at school house	1 00
C. H. Hurlin, supplies	1 94
	$725 84
Balance in treasury, Feb. 15, '09	208 96
Amount expended for school books	47 51

WILLIAM E. ELKINS,
JULIA M. GRAY,
JENNIE E. TRICKEY,
School Board Special District.

REPORT OF TREASURER TOWN SCHOOL DISTRICT

From former Treasurer	$ 4 26
" Town	1,082 50
" Agent Land Interest note	8 50
	$1,095 26
Paid orders School Board	1,000 46
Cash on hand Feb. 15, '09	$94 80
Due from town "	74 56
Total funds of district	$169 36

CYRUS F. PERKINS, Treasurer.

FINANCIAL REPORT OF TOWN SCHOOL DISTRICT

School No. 2

1908,	
April 15, Geo. L. Howard, cleaning house,	$ 2 00
June 11, Ida M. Hilton, teaching 10 weeks,	70 00
" Transportation of teacher,	1 70
Nov. 9, Ruth E. Smith, teaching 10 weeks,	70 00
" Transportation of teacher,	1 25
1909,	
Jan. 9, Geo. G. Hayes, wood,	4 50
" 29, M. Mabel Foster, teaching 10 weeks,	90 00
" Transportation of teacher,	1 05
" Janitor	2 00
	$242 50

SCHOOL No. 3

1908	
April 15, Geo. B. Grant, cleaning house	$ 2 00
June 18, M. Mabel Foster, teaching 10 weeks	60 00
Transportation of teacher	1 05
Sept. 28, J. K. Fernald, wood	10 00
Nov. 15, M. Mabel Foster, teaching 10 weeks	75 00
Transportation of teacher	1 05
Dec. 15, M. Mabel Foster, teaching 1 week	7 50
1909	
Feb. Sadie S. McGill, teaching 10 weeks	70 00
" 15, Dean W. Davis, repairs on school house	5 00
Janitor	1 50
	$233 10

SCHOOL No. 4

1908	
April 15, J. F. Garland, cleaning house	$ 2 00
" " C. M. Gray, wood	2 50
June 12, Sadie Pitman, teaching 10 weeks	70 00
Nov. 20. Marjorie Cross, teaching 12 weeks	72 00
Transportation of teacher	2 95
Dec. 29, J. F. Garland, repairs on school house	25 00
" " Charles M. Gray, wood	4 00
" " Bertha Dame, wood	4 00
1909	
Jan. Marjorie Cross, teaching 8 weeks	48 00
Transportation of teacher	2 95
Janitor	2 00
J. F. Garland, fitting wood	1 50
	$236 90

SCHOOL No. 5

1908,	
June 3, Helen M. Fogg, teaching 12 weeks,	$72 00
" 4, Transporting teacher,	2 80
" 4 curtains,	1 20
" 24, Cora B. Arbo, cleaning house,	1 00

1909,		
Feb. 15, Special School District, tuition for Iva C. McGrath.		10 00
		$87 00

SCHOOL No. 6

1908,		
June, 24, Della F. Abbott, teaching 12 weeks,		$72 00
" W. I. Hayes, wood and cleaning house,		3 50
Nov. 20, Marion E. Barrett, teaching 10 weeks:		70 00
" W. I. Hayes, wood and repairs on school-house No. 6,		13 70
1909,		
Jan. 6, Marion E. Barrett, teaching 5 weeks,		35 00
" Transportation of teacher,		1 75
" Janitor and supplies,		1 25
		$197 20

SUNDRIES.

1909,		
Feb. 15, C. H. Hurlin, supplies,		$3 76
Cost of books, paid by town,	$73 02	
Express on same,	4 80	
Total cost of books,		$ 77 82
Total cost of schools, including books and repairs on school houses,		$1078 28

We hold receipted bills for all items herein enumerated.

Total number of weeks taught,	130
Of which School No. 2 had	30
" " 3 "	31
" " 4 "	30
" " 5 "	12
" " 6 "	27

Respectfully submitted,

D. G. DOLLOFF,
GEO. L. HOWARD,
W. I. HAYES,
School Board of Town District.

PLEASE BRING THIS REPORT

TO

TOWN MEETING